

Table 6. Funding Plans

Activity to be funded by HHAP-3 (choose from drop down options)	Eligible Use Categories Used to Fund Activity										Total Funds Requested:	Description of Activity
	1. Rapid rehousing	2. Operating subsidies	3. Street outreach	4. Services coordination	5. Systems support	6. Delivery of permanent housing	7. Prevention and diversion	8. Interim sheltering (new and existing)	9. Shelter improvements to lower barriers and increase privacy	10. Administrative (up to 7%)		
Rental Assistance	\$ 218,192.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 218,192.42	Rapid rehousing support and direct assistance administered through the local navigation center (SHARE) and a youth specific rapid rehousing program.
Non-Congregate Shelter/ Interim Housing	\$ 100,000.00	\$ 1,006,301.00	\$ -	\$ 443,814.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,550,115.00	Operational and service coordination support for low barrier navigation centers (SHARE, Casa de Noche Buena & Safe Place Youth Shelter).
Outreach and Engagement	\$ -	\$ -	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00	Clinical skills-based street homeless outreach team and low barrier safe parking to enhance encampment connections to services and stability.
Permanent Supportive and Service-Enriched Housing	\$ -	\$ 800,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800,000.00	Operating subsidies for Project Homekey programs in City of Salinas and King City.
Systems Support Activities	\$ -	\$ -	\$ -	\$ -	\$ 276,882.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 276,882.06	County-wide systems management of Coordinated assessment and referral, continuum of care activities, five-year plan activities, and HMIS oversight and management.
Administrative Activities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 236,734.69	\$ 236,734.69	Maximum of 7% for administrative costs incurred by the County to administer the program allocation.
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
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	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Totals:	\$ 318,192.42	\$ 1,806,301.00	\$ 300,000.00	\$ 443,814.00	\$ 276,882.06	\$ -	\$ -	\$ -	\$ -	\$ 236,734.69	\$ 3,381,924.17	