



County of Monterey

Item No.4

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

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a. Review Monterey County Sheriff's Office request to add the non-emergency Project "Sheriff's Office Server Replacement" to the adopted Fiscal Year 2025/26 Capital Improvement Program (CIP) Work Plan as a Department-managed IT project, pending funding approval

RECOMMENDATION:

It is recommended that the Capital Improvement Committee:

a. Review Monterey County Sheriff's Office request to add the non-emergency Project "Sheriff's Office Server Replacement" to the adopted Fiscal Year 2025/26 Capital Improvement Program (CIP) Work Plan as a Department-managed IT project, pending funding approval.

SUMMARY:

On June 17, 2025 the Board of Supervisors adopted the County of Monterey Capital Improvement Program Five-Year Plan (CIP) for Fiscal Years 2024/25 through 2028/29 (CIP), which includes Work Plans for Public Works, Facilities and Parks (PWF) and Department-managed projects. Following adoption of this FY 2025-26 Facilities CIP Work Plan, Sheriff's Office is requesting the following capital project request be recommended for consideration:

Project Name: Sheriff's Office Server Replacement

Project Number: TBD

Project Description: Tracnet Corporation is proposing the following for replacement of the existing Monterey County Sheriff's Office IBM servers reaching end of service from IBM Corporation on 1/31/2026. These servers host the Tracnet Records Management System, Jail Management System, Warrant Repository and CLETS. FBI CJIS Security Policy, control 5.14 System Acquisition, requires the replacement of system components when support for the components is no longer available from the developer, vendor, or manufacturer. The configuration supplied is based on maintaining the current High Availability Back-Up second server configuration required to support critical public safety services.

The proposed Total Cost of \$ 313,596.32 includes the costs for the new primary server hardware, new backup server hardware, IBM OS Operating systems for both servers and 3 years IBM Hardware and Software Maintenance.

System #1 (Production)

Hardware Sub Total	\$ 71,923.72
Taxes at 9.25%	\$ 6,652.94
Software and Software/Hardware Support sub total	\$ 120,534.00
Estimated Shipping and Handling	\$ 482.00
Total Cost Production Server	\$ 199,592.66

System #2 (CBU)

Hardware Sub total	\$ 71,923.72
Taxes at 9.25%	\$ 6,652.94
Software and Software/Hardware Support sub total	\$ 34,945.00
Estimated Shipping and Handling	\$ 482.00
Total Cost CBU Server	\$ 114,003.66

System #1 Production + System #2 CBU \$ 313,596.32

Project Funding: Sheriff's Office intended to fund this project as part of its departmental budget, but funding was removed prior to final budget approval. Sheriff's Office is reviewing its operating budget to determine if all or part of the costs can be absorbed, and will also work with the CAO Budget Office to identify potential discretionary funding sources.

OTHER AGENCY INVOLVEMENT:

PWFP-Facilities advised on the CIP project development process as it relates to this project. As an IT project, PWFP-Facilities would not be involved with implementation, so there is no anticipated impact to the PWFP Work Plan.

FINANCING:

The Sheriff's Office will absorb costs related to this program unless discretionary funding sources are identified by the County Administrators Office.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

Mark a check to the related Board of Supervisors Strategic Initiatives

☐ Economic Development
☐ Administration
☐ Health & Human Services

☐ Infrastructure

Public Safety

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Reviewed by: Keith Boyd, Undersheriff, ext#3859

Approved by: Tina M. Nieto, Sheriff-Coroner, ext#3750

Attachments:

Attachment A - Tracnet Proposal