

Attachment F

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**ATTACHMENT F - SUMMARY OF STANDARD AGREEMENT
ANNUAL EXPENDITURES AND BALANCE**

**Netronix Integration, Inc.
Multi-Year Agreement (MYA) No. 3000*1975**

Fiscal Year (FY) (July 1 – June 30)	SA Beginning Balance	SA Additions	SA Expenditures	SA Ending Balance
FY 2015 – 2016 (Beginning 9/21/15)	\$45,000	\$0	\$33,435	\$11,565
FY 2016 - 2017	\$11,565	\$52,730	\$50,472.53	\$13,822.47
FY 2017 – 2018	\$13,822.47	\$122,235	\$55,430.35	\$80,627.12
FYs 2018 – 2019	\$80,627.12	\$40,000 (Pending BOS approval)	\$48,973.31 (through 6/19/19)	\$31,653.81 (through 6/19/19)
FYs 2019 – 2020 (SA Expires 9/30/20)	TBD	TBD	TBD	TBD
TOTAL	N/A	\$214,965 (Of which \$40,000 is pending BOS approval)	N/A	\$31,653.81 (through 6/19/19)

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