

Table 1. Landscape Analysis of Needs and Demographics		
	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	2404	2022 Point in Time Count
# of People Who are Sheltered (ES, TH, SH)	779	2022 Point in Time Count
# of People Who are Unsheltered	1625	2022 Point in Time Count
Household Composition		
# of Households without Children	2092	CoC APR (7/1/21 to 6/30/22)
# of Households with At Least 1 Adult & 1 Child	411	CoC APR (7/1/21 to 6/30/22)
# of Households with Only Children	3	CoC APR (7/1/21 to 6/30/22)
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	1636	CoC APR (7/1/21 to 6/30/22)
# of Adults Who are Experiencing Significant Mental Illness	1142	CoC APR (7/1/21 to 6/30/22)
# of Adults Who are Experiencing Substance Abuse Disorders	229	CoC APR (7/1/21 to 6/30/22)
# of Adults Who are Veterans	211	CoC APR (7/1/21 to 6/30/22)
# of Adults with HIV/AIDS	63	CoC APR (7/1/21 to 6/30/22)
# of Adults Who are Survivors of Domestic Violence	765	CoC APR (7/1/21 to 6/30/22)
# of Unaccompanied Youth (under 25)	161	CoC APR (7/1/21 to 6/30/22)
# of Parenting Youth (under 25)	21	CoC APR (7/1/21 to 6/30/22)
# of People Who are Children of Parenting Youth	27	CoC APR (7/1/21 to 6/30/22)
Gender Demographics		
# of Women/Girls	1737	CoC APR (7/1/21 to 6/30/22)
# of Men/Boys	1866	CoC APR (7/1/21 to 6/30/22)
# of People Who are Transgender	13	CoC APR (7/1/21 to 6/30/22)
# of People Who are Gender Non-Conforming	0	CoC APR (7/1/21 to 6/30/22)
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	2260	CoC APR (7/1/21 to 6/30/22)
# of People Who are Non-Hispanic/Non-Latino	1348	CoC APR (7/1/21 to 6/30/22)
# of People Who are Black or African American	293	CoC APR (7/1/21 to 6/30/22)
# of People Who are Asian	47	CoC APR (7/1/21 to 6/30/22)
# of People Who are American Indian or Alaska Native	122	CoC APR (7/1/21 to 6/30/22)
# of People Who are Native Hawaiian or Other Pacific Islander	59	CoC APR (7/1/21 to 6/30/22)
# of People Who are White	2800	CoC APR (7/1/21 to 6/30/22)
# of People Who are Multiple Races	164	CoC APR (7/1/21 to 6/30/22)

**If data is not available, please input N/A in the cell and explain why the data is not available below:*

Table 2. Landscape Analysis of People Being Served									
	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data
Household Composition									
# of Households without Children	143	270	226	707	The current system does not collect this data. There is no consistent method or centralized location to track this currently.	The CoC has only recently started to enter these projects in HMIS. There is no centralized and standard method for the collection and reporting of prevention. Due to these limitations, the data we have is a poor	854		CoC APR (7/1/21 to 6/30/22)
# of Households with At Least 1 Adult & 1 Child	21	270	51	101	-	-	46		CoC APR (7/1/21 to 6/30/22)
# of Households with Only Children	0	0	0	0	-	-	1		CoC APR (7/1/21 to 6/30/22)
Sub-Populations and Other Characteristics									
# of Adults Who are Experiencing Chronic Homelessness	92	182	72	409	-	-	389		CoC APR (7/1/21 to 6/30/22)
# of Adults Who are Experiencing Significant Mental Illness	131	183	142	369	-	-	341		CoC APR (7/1/21 to 6/30/22)
# of Adults Who are Experiencing Substance Abuse Disorders	33	41	55	155	-	-	172		CoC APR (7/1/21 to 6/30/22)
# of Adults Who are Veterans	21	6	132	26	-	-	33		CoC APR (7/1/21 to 6/30/22)
# of Adults with HIV/AIDS	1	2	4	39	-	-	28		CoC APR (7/1/21 to 6/30/22)
# of Adults Who are Survivors of Domestic Violence	60	207	71	200	-	-	237		CoC APR (7/1/21 to 6/30/22)
# of Unaccompanied Youth (under 25)	6	34	16	66	-	-	42		CoC APR (7/1/21 to 6/30/22)
# of Parenting Youth (under 25)	3	14	0	2	-	-	2		CoC APR (7/1/21 to 6/30/22)
# of People Who are Children of Parenting Youth	2	17	0	2	-	-	2		CoC APR (7/1/21 to 6/30/22)
Gender Demographics									
# of Women/Girls	106	625	156	608	-	-	439		CoC APR (7/1/21 to 6/30/22)
# of Men/Boys	137	483	225	564	-	-	601		CoC APR (7/1/21 to 6/30/22)
# of People Who are Transgender	0	3	0	3	-	-	5		CoC APR (7/1/21 to 6/30/22)
# of People Who are Gender Non-Conforming	0	0	1	1	-	-	2		CoC APR (7/1/21 to 6/30/22)
Ethnicity and Race Demographics									
# of People Who are Hispanic/Latino	105	829	165	660	-	-	626		CoC APR (7/1/21 to 6/30/22)
# of People Who are Non-Hispanic/Non-Latino	127	277	216	413	-	-	388		CoC APR (7/1/21 to 6/30/22)
# of People Who are Black or African American	18	91	48	79	-	-	79		CoC APR (7/1/21 to 6/30/22)
# of People Who are Asian	8	9	9	14	-	-	11		CoC APR (7/1/21 to 6/30/22)
# of People Who are American Indian or Alaska Native	9	40	8	36	-	-	42		CoC APR (7/1/21 to 6/30/22)
# of People Who are Native Hawaiian or Other Pacific Islander	3	16	11	10	-	-	13		CoC APR (7/1/21 to 6/30/22)
# of People Who are White	177	867	267	820	-	-	819		CoC APR (7/1/21 to 6/30/22)
# of People Who are Multiple Races	9	55	34	53	-	-	27		CoC APR (7/1/21 to 6/30/22)

*If data is not available, please input N/A in the cell and explain why the data is not available below:

Table 3. Landscape Analysis of State, Federal and Local Funding													
Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	# of Vouchers <i>(if applicable)</i>	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>		Brief Description of Programming and Services Provided		Populations Served <i>(please "x" the appropriate population[s])</i>				
Other (enter funding source under dotted line)	FY 2021-2022	\$ 20,000.00	n/a	Private Funder(s)	Outreach and Engagement		Funds support 0.25 FTE of an Outreach and Housing Navigation position.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023	\$ 20,000.00	n/a							People Exp Chronic Homelessness	Veterans	Parenting Youth	
		\$ -								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
	Local business grant	\$ -								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
(NEW)Brining Families Home (BFH) Program via CDSS	FY 2021-2022	\$ 1,613,922.00			Diversion and Homelessness Prevention		The BFH program (currently in development) provides housing support to families receiving child welfare services who are experiencing or at risk of homelessness with the goals of reducing the number of families experiencing homelessness, increasing family reunification, and preventing foster care placement.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023					Rental Assistance/Rapid Rehousing					People Exp Chronic Homelessness	Veterans	Parenting Youth
						Administrative Activities					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	Admin by County of Monterey											People Exp Substance Abuse Disorders	Unaccompanied Youth
Housing and Disability Advocacy Program (HDAF) - via CDSS	FY 2021-2022	\$ 3,597,275.00		State Agency	Rental Assistance/Rapid Rehousing		Home Safe (currently in development) will assist individuals receiving services from Adult Protective Services (APS) or referred for APS services and who are at risk of homelessness to address their needs and prevent homelessness through case management and housing navigation services. Home Safe can also assist APS clients experiencing homelessness to access shelter/housing services.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023					Diversion and Homelessness Prevention					People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024					Administrative Activities					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	Admin by County of Monterey											People Exp Substance Abuse Disorders	Unaccompanied Youth
Home Safe - via CDSS	FY 2021-2022	\$ 1,837,112.00		State Agency	Diversion and Homelessness Prevention		Home Safe (currently in development) will assist individuals receiving services from Adult Protective Services (APS) or referred for APS services and who are at risk of homelessness to address their needs and prevent homelessness through case management and housing navigation services. Home Safe can also assist APS clients experiencing homelessness to access shelter/housing services.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023					Rental Assistance/Rapid Rehousing					People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024					Administrative Activities					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	Admin by County of Monterey											People Exp Substance Abuse Disorders	Unaccompanied Youth
No Place Like Home (NPLH) - via HCD	FY 2021-2022	\$ 9,642,825.00		State Agency	Administrative Activities		Construction and portion of case management and supportive services		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
						Permanent Supportive and Service-Enriched Housing				X	People Exp Chronic Homelessness	X Veterans	Parenting Youth
										X	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	Admin by County of Monterey											People Exp Substance Abuse Disorders	Unaccompanied Youth
California COVID-19 Rent Relief Program via HCD	FY 2021-2022	\$ 27,497,890.00		State Agency	Rental Assistance/Rapid Rehousing		emergency rent and utility assistance to individuals and families impacted by the COVID-19 pandemic and are at or below 80% AMI		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
						Diversion and Homelessness Prevention					People Exp Chronic Homelessness	Veterans	Parenting Youth
						Administrative Activities					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	Admin by County of Monterey											People Exp Substance Abuse Disorders	Unaccompanied Youth
Emergency Rental Assistance (ERA) - via Treasury	FY 2021-2022	\$ 24,812,545.40		Federal Agency	Rental Assistance/Rapid Rehousing		emergency rent and utility assistance to individuals and families impacted by the COVID-19 pandemic and are at or below 80% AMI		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023					Diversion and Homelessness Prevention					People Exp Chronic Homelessness	Veterans	Parenting Youth
						Administrative Activities					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	Admin by County of Monterey											People Exp Substance Abuse Disorders	Unaccompanied Youth
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 2,642,128.26		State Agency	Rental Assistance/Rapid Rehousing	Outreach and Engagement	Operating subsidies and support for shelter operations, outreach, coordination services, and TAY RRH	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023					Administrative Activities				Interim Housing/Congregate/Non-Congregate Shelter	People Exp Chronic Homelessness	Veterans	X Parenting Youth
	FY 2023-2024					Systems Support Activities					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	Round 1 - Admin by County of Monterey				FY 2024-2025					Permanent Supportive and Service-Enriched Housing		People Exp Substance Abuse Disorders	X Unaccompanied Youth
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 1,207,830.00		State Agency	Rental Assistance/Rapid Rehousing		Operating subsidies and support for shelter operations, service coordination, and TAY RRH	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023					Interim Housing/Congregate/Non-Congregate Shelter					People Exp Chronic Homelessness	Veterans	X Parenting Youth
	FY 2023-2024					Administrative Activities					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	Round 2 - Admin by County of Monterey				FY 2024-2025						People Exp Substance Abuse Disorders	X Unaccompanied Youth	Other (please enter here)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 3,381,924.17		State Agency	Systems Support Activities	Permanent Supportive and Service-Enriched Housing	Operating subsidies and support for shelter operations, service coordination, street outreach, rapid rehousing, local homeless planning and systems improvement, admin and TAY RRH	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023					Administrative Activities				Outreach and Engagement	People Exp Chronic Homelessness	Veterans	X Parenting Youth
	FY 2023-2024					Interim Housing/Congregate/Non-Congregate Shelter					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	Round 3 - Admin by County of Monterey				FY 2024-2025					Rental Assistance/Rapid Rehousing		People Exp Substance Abuse Disorders	X Unaccompanied Youth
Project Roomkey and Rehousing - via CDSS	FY 2021-2022	\$ 1,803,207.00		State Agency	Interim Housing/Congregate/Non-Congregate Shelter		Provide non-congregate shelter and rehousing assistance for people experiencing homelessness and who are at high-risk for medical complications from COVID-19 due to a medically fragile condition, as advised by the CDC.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
						Rental Assistance/Rapid Rehousing					People Exp Chronic Homelessness	Veterans	Parenting Youth
											People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	Admin by County of Monterey											People Exp Substance Abuse Disorders	Unaccompanied Youth
	FY 2021-2022				Interim Housing/Congregate/Non-Congregate Shelter				TARGETED POPULATIONS (please "x" all that apply)				

Funding Program (choose from drop down options)	Fiscal Year (select all that apply)	Total Amount Invested into Homelessness Interventions	# of Vouchers (if applicable)	Funding Source*	Intervention Types Supported with Funding (select all that apply)	Brief Description of Programming and Services Provided	Populations Served (please "X" the appropriate population[s])			
CalWORKS Housing Support Program (HSP) - via CDSS	FY 2022-2023	\$ 6,834,155.00		State Agency	Rental Assistance/Rapid Rehousing	Housing Support Program (HSP) provides housing navigation assistance for low-income families (CalWORKS eligible) who are currently homeless or at immediate risk of eviction.	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness	Veterans	Parenting Youth
Admin by County of Monterey					Diversion and Homelessness Prevention			People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (enter funding source under dotted line)	FY 2021-2022			Local Agency	Administrative Activities	Outreach and Engagement	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)	
	FY 2022-2023	\$ 2,616,450.00			Systems Support Activities				People Exp Chronic Homelessness	Veterans
Community Service Block Grant and County General Funds Admin by County of Monterey					Diversion and Homelessness Prevention	Funds support community poverty programs: Gathering for Women, Housing Resource Center, Community Homeless Solutions, DV shelter, Community Human Services, YWCA DV shelter, CoC operations, Dorothy's Place Day Center			People Exp HIV/ AIDS	Children of Parenting Youth
					Rental Assistance/Rapid Rehousing				People Exp Substance Abuse Disorders	Unaccompanied Youth X Other (fleeing domestic violence)
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2021-2022			Federal Agency	Administrative Activities		X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)	
	FY 2022-2023	\$ 1,852,500.00			Systems Support Activities	Sober Living environment, emergency shelter operations and facility (shelter) rehabilitation			People Exp Chronic Homelessness	Veterans
									People Exp Severe Mental Illness	People Exp HIV/ AIDS
Admin by County of San Benito									People Exp Substance Abuse Disorders	Unaccompanied Youth X Other (please enter here)
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2021-2022			State Agency	Rental Assistance/Rapid Rehousing	HDAP assists individuals, youth, and families who are experiencing homelessness or at risk of homelessness and who are likely eligible to receive disability benefits but are not yet receiving them to apply for disability benefits programs, while also providing housing supports, including rental assistance and bus passes.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)	
	FY 2022-2023	\$ 300,000.00			Diversion and Homelessness Prevention				People Exp Chronic Homelessness	Veterans
	FY 2023-2024				Outreach and Engagement				People Exp Severe Mental Illness	People Exp HIV/ AIDS
Admin by County of San Benito					Administrative Activities				People Exp Substance Abuse Disorders	Unaccompanied Youth X Other (please enter here)
CalWORKS Housing Support Program (HSP) - via CDSS	FY 2021-2022			State Agency	Rental Assistance/Rapid Rehousing	Housing Support Program (HSP) assists CalWORKS homeless families with case management, rental assistance, housing navigation, rapid rehousing, supportive services....etc.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)	
	FY 2022-2023	\$ 649,000.00			Administrative Activities				People Exp Chronic Homelessness	Veterans
					Interim Housing/Congregate/Non-Congregate Shelter				People Exp Severe Mental Illness	People Exp HIV/ AIDS
Admin by County of San Benito					Systems Support Activities				People Exp Substance Abuse Disorders	Unaccompanied Youth X Other (promoters CalWORKS families)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022			State Agency	Systems Support Activities	Permanent Supportive and Service-Enriched Housing	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)	
	FY 2022-2023	\$ 308,848.53			Administrative Activities	Outreach and Engagement			People Exp Chronic Homelessness	Veterans X
	FY 2023-2024				Interim Housing/Congregate/Non-Congregate Shelter				People Exp Severe Mental Illness	People Exp HIV/ AIDS
Round 1 - Admin by County of San Benito	FY 2024-2025				Rental Assistance/Rapid Rehousing				People Exp Substance Abuse Disorders	X Unaccompanied Youth Other (please enter here)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022			State Agency	Systems Support Activities	Permanent Supportive and Service-Enriched Housing	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)	
	FY 2022-2023	\$ 141,188.00			Administrative Activities	Outreach and Engagement			People Exp Chronic Homelessness	Veterans X
	FY 2023-2024				Interim Housing/Congregate/Non-Congregate Shelter				People Exp Severe Mental Illness	People Exp HIV/ AIDS
Round 2 - Admin by County of San Benito	FY 2024-2025				Rental Assistance/Rapid Rehousing				People Exp Substance Abuse Disorders	X Unaccompanied Youth Other (please enter here)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022			State Agency	Systems Support Activities	Permanent Supportive and Service-Enriched Housing	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)	
	FY 2022-2023	\$ 395,326.12			Administrative Activities	Outreach and Engagement			People Exp Chronic Homelessness	Veterans X
	FY 2023-2024				Interim Housing/Congregate/Non-Congregate Shelter				People Exp Severe Mental Illness	People Exp HIV/ AIDS
Round 3 - Admin by County of San Benito	FY 2024-2025				Rental Assistance/Rapid Rehousing				People Exp Substance Abuse Disorders	X Unaccompanied Youth Other (please enter here)
Homekey (via HCD)	FY 2021-2022			State Agency	Administrative Activities	Rental Assistance/Rapid Rehousing		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)	
		\$ 12,400,000.00			Permanent Supportive and Service-Enriched Housing				X People Exp Chronic Homelessness	Veterans
						Purchase and acquisition and portion of operating subsidies			X People Exp Severe Mental Illness	People Exp HIV/ AIDS
Admin by King City									X People Exp Substance Abuse Disorders	Unaccompanied Youth Other (please enter here)
Homekey (via HCD)	FY 2022-2023			State Agency	Administrative Activities	Rental Assistance/Rapid Rehousing		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)	
		\$ 29,500,000.00			Permanent Supportive and Service-Enriched Housing				X People Exp Chronic Homelessness	Veterans
						Purchase and acquisition and portion of operating subsidies			X People Exp Severe Mental Illness	People Exp HIV/ AIDS
Admin by City of Salinas									X People Exp Substance Abuse Disorders	Unaccompanied Youth Other (please enter here)
Homekey (via HCD)				State Agency	Administrative Activities	Rental Assistance/Rapid Rehousing		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)	
		\$ 9,200,000.00			Permanent Supportive and Service-Enriched Housing				X People Exp Chronic Homelessness	Veterans
						Purchase and acquisition and portion of operating subsidies			X People Exp Severe Mental Illness	People Exp HIV/ AIDS
Admin by City of Salinas									X People Exp Substance Abuse Disorders	Unaccompanied Youth Other (please enter here)
HOME - American Rescue Plan Program (HOME-ARP) - via HCD	FY 2021-2022			Federal Agency	Administrative Activities	Interim Housing/Congregate/Non-Congregate Shelter	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)	
		\$ 2,918,774.00			Permanent Supportive and Service-Enriched Housing	Grant management and oversight, hotel/motel non-congregate shelter, interim housing, permanent supportive services including housing stability case management			People Exp Chronic Homelessness	Veterans
									People Exp Severe Mental Illness	People Exp HIV/ AIDS

Funding Program (choose from drop down options)	Fiscal Year (select all that apply)	Total Amount Invested into Homelessness Interventions	# of Vouchers (if applicable)	Funding Source*	Intervention Types Supported with Funding (select all that apply)	Brief Description of Programming and Services Provided	Populations Served (please "X" the appropriate population[s])
Admin by City of Salinas							People Exp Substance Abuse Disorders Unaccompanied Youth Other (please enter here)
Emergency Solutions Grants (ESG) - via HCD	FY 2021-2022	\$ 258,964.00		State Agency	Administrative Activities	Rental Assistance/Rapid Rehousing	ALL PEOPLE EXPERIENCING HOMELESSNESS
					Outreach and Engagement	Permanent Supportive and Service-Enriched Housing	
					Diversion and Homelessness Prevention		
Admin by City of Salinas							
Emergency Solutions Grants (ESG) - via HCD	FY 2021-2022	\$ 172,631.00		Federal Agency	Administrative Activities	Rental Assistance/Rapid Rehousing	ALL PEOPLE EXPERIENCING HOMELESSNESS
					Outreach and Engagement		
Admin by City of Salinas							
Emergency Solutions Grants - CV (ESG-CV) - via HUD	FY 2021-2022	\$ 6,432,171.00		Federal Agency	Administrative Activities		ALL PEOPLE EXPERIENCING HOMELESSNESS
	FY 2022-2023				Outreach and Engagement		
Admin by City of Salinas							
Emergency Solutions Grants - CV (ESG-CV) - via HCD	FY 2021-2022	\$ 1,865,867.00		State Agency	Administrative Activities	Rental Assistance/Rapid Rehousing	ALL PEOPLE EXPERIENCING HOMELESSNESS
	FY 2022-2023				Outreach and Engagement	Permanent Supportive and Service-Enriched Housing	
					Diversion and Homelessness Prevention		
Admin by City of Salinas							
Encampment Resolution Funding - via Cal ICH	FY 2021-2022	\$ 4,149,639.72		State Agency	Administrative Activities	Outreach and Engagement	ALL PEOPLE EXPERIENCING HOMELESSNESS
					Interim Housing/Congregate/Non-Congregate Shelter	Rental Assistance/Rapid Rehousing	
Admin by City of Salinas							
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 1,507,181.00		State Agency	Administrative Activities		ALL PEOPLE EXPERIENCING HOMELESSNESS
	FY 2022-2023				Permanent Supportive and Service-Enriched Housing		
	FY 2023-2024				Systems Support Activities		
Round 1 - Admin by CoC/CHSP	FY 2024-2025				Rental Assistance/Rapid Rehousing		
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 4,047,053.88		State Agency	Administrative Activities		ALL PEOPLE EXPERIENCING HOMELESSNESS
	FY 2022-2023				Permanent Supportive and Service-Enriched Housing		
	FY 2023-2024				Outreach and Engagement		
Round 2 - Admin by CoC/CHSP	FY 2024-2025				Rental Assistance/Rapid Rehousing		
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 3,185,326.18		State Agency	Administrative Activities	Permanent Supportive and Service-Enriched Housing	ALL PEOPLE EXPERIENCING HOMELESSNESS
	FY 2022-2023				Outreach and Engagement		
	FY 2023-2024				Interim Housing/Congregate/Non-Congregate Shelter		
Round 3 - Admin by CoC/CHSP	FY 2024-2025				Rental Assistance/Rapid Rehousing		
Other (enter funding source under dotted line)	FY 2022-2023	\$ 5,718,905.40		Federal Agency	Administrative Activities	Systems Support Activities	ALL PEOPLE EXPERIENCING HOMELESSNESS
	FY 2023-2024				Outreach and Engagement	Diversion and Homelessness Prevention	
					Rental Assistance/Rapid Rehousing		
Youth Homeless Demonstration Project - Admin by CoC/CHSP					Permanent Supportive and Service-Enriched Housing		
Continuum of Care Program (CoC) - via HUD	FY 2021-2022	\$ 2,410,304.00		Federal Agency	Administrative Activities		ALL PEOPLE EXPERIENCING HOMELESSNESS
					Permanent Supportive and Service-Enriched Housing		
					Rental Assistance/Rapid Rehousing		
Admin by CoC/CHSP					Interim Housing/Congregate/Non-Congregate Shelter		

* NOTE: Private funder(s) option here could include philanthropy, resources from managed care plans organizations, corporate funders, or other private sources of funding