Table 1. Landscape Analysis o		cs .
	People Experiencing Homelessness	Source and Date Timeframe of Data
opulation and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	2404	2022 Point in Time Count
# of People Who are <b>Sheltered</b> (ES, TH, SH)	779	2022 Point in Time Count
# of People Who are <b>Unsheltered</b>	1625	2022 Point in Time Count
lousehold Composition		
# of Households without Children	2092	CoC APR (7/1/21 to 6/30/22)
# of Households with At Least 1 Adult & 1 Child	411	CoC APR (7/1/21 to 6/30/22)
# of Households with <b>Only Children</b>	3	CoC APR (7/1/21 to 6/30/22)
ub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	1636	CoC APR (7/1/21 to 6/30/22)
# of Adults Who are Experiencing Significant Mental Illness	1142	CoC APR (7/1/21 to 6/30/22)
# of Adults Who are Experiencing <b>Substance Abuse</b> Disorders	229	CoC APR (7/1/21 to 6/30/22)
# of Adults Who are <b>Veterans</b>	211	CoC APR (7/1/21 to 6/30/22)
# of Adults with <b>HIV/AIDS</b>	63	CoC APR (7/1/21 to 6/30/22)
# of Adults Who are <b>Survivors of Domestic Violence</b>	765	CoC APR (7/1/21 to 6/30/22)
# of Unaccompanied Youth (under 25)	161	CoC APR (7/1/21 to 6/30/22)
# of Parenting Youth (under 25)	21	CoC APR (7/1/21 to 6/30/22)
# of People Who are Children of Parenting Youth	27	CoC APR (7/1/21 to 6/30/22)
ender Demographics		
# of Women/Girls	1737	CoC APR (7/1/21 to 6/30/22)
# of Men/Boys	1866	CoC APR (7/1/21 to 6/30/22)
# of People Who are <b>Transgender</b>	13	CoC APR (7/1/21 to 6/30/22)
# of People Who are <b>Gender Non-Conforming</b>	0	CoC APR (7/1/21 to 6/30/22)
thnicity and Race Demographics		
# of People Who are <b>Hispanic/Latino</b>	2260	CoC APR (7/1/21 to 6/30/22)
# of People Who are Non-Hispanic/Non-Latino	1348	CoC APR (7/1/21 to 6/30/22)
# of People Who are Black or African American	293	CoC APR (7/1/21 to 6/30/22)
# of People Who are <b>Asian</b>	47	CoC APR (7/1/21 to 6/30/22)
# of People Who are American Indian or Alaska Native	122	CoC APR (7/1/21 to 6/30/22)
# of People Who are <b>Native Hawaiian or Other Pacific Islander</b>	59	CoC APR (7/1/21 to 6/30/22)
# of People Who are <b>White</b>	2800	CoC APR (7/1/21 to 6/30/22)
# of People Who are <b>Multiple Races</b>	164	CoC APR (7/1/21 to 6/30/22)

l	*If data is not available, please input N/A in the cell and explain why the data is not available below:
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				Tal	ole 2. Landscape Anal	sis of People Being Served			
	Supportive Housing Housing (RRH) (TH) (TH)		Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data	
# of Households without Children	143	270	226	707	The current system does not collect this data. There is no consistent method or centralized location to track this currently.	The CoC has only recently started to enter these projects in HMIS. There is no centralized and standard method for the collection and reporting of prevention. Due to these limitations, the data we have is a poor	854		CoC APR (7/1/21 to 6/30/22)
of Households with At Least 1 Adult & 1 Child	21	270	51	101	-	-	46		CoC APR (7/1/21 to 6/30/22)
# of Households with Only Children	0	0	0	0	-	-	1		CoC APR (7/1/21 to 6/30/22)
Sub-Populations and Other Characteristics									
# of Adults Who are Experiencing Chronic Homelessness	92	182	72	409	-	-	389		CoC APR (7/1/21 to 6/30/22)
# of Adults Who are Experiencing Significant Mental Illness	131	183	142	369	-	-	341		CoC APR (7/1/21 to 6/30/22)
# of Adults Who are Experiencing Substance Abuse Disorders	33	41	55	155	-	-	172		CoC APR (7/1/21 to 6/30/22)
# of Adults Who are <b>Veterans</b>	21	6	132	26	-	-	33		CoC APR (7/1/21 to 6/30/22)
# of Adults with HIV/AIDS	1	2	4	39	-	-	28		CoC APR (7/1/21 to 6/30/22)
# of Adults Who are Survivors of Domestic Violence	60	207	71	200	-	-	237		CoC APR (7/1/21 to 6/30/22)
# of Unaccompanied Youth (under 25)	6	34	16	66	-	-	42		CoC APR (7/1/21 to 6/30/22)
# of Parenting Youth (under 25)	3	14	0	2	-	-	2		CoC APR (7/1/21 to 6/30/22)
# of People Who are Children of Parenting Youth		17	0	2	-	-	2		CoC APR (7/1/21 to 6/30/22)
Gender Demographics									
# of Women/Girls	106	625	156	608	-	-	439		CoC APR (7/1/21 to 6/30/22)
# of Men/Boys	137	483	225	564	-	-	601		CoC APR (7/1/21 to 6/30/22)
# of People Who are <b>Transgender</b>	0	3	0	3	-	-	5		CoC APR (7/1/21 to 6/30/22)
# of People Who are <b>Gender Non-</b> Conforming	0	0	1	1	-	-	2		CoC APR (7/1/21 to 6/30/22)
Ethnicity and Race Demographics									
# of People Who are Hispanic/Lating	105	829	165	660	-	-	626		CoC APR (7/1/21 to 6/30/22)
# of People Who are <b>Non-</b> <b>Hispanic/Non-Lating</b>	127	277	216	413	-	-	388		CoC APR (7/1/21 to 6/30/22)
# of People Who are Black or African American		91	48	79	-	-	79		CoC APR (7/1/21 to 6/30/22)
# of People Who are Asian		9	9	14	-	-	11		CoC APR (7/1/21 to 6/30/22)
# of People Who are American Indian or Alaska Native	9	40	8	36	-	-	42		CoC APR (7/1/21 to 6/30/22)
# of People Who are Native Hawaiian or Other Pacific Islander	3	16	11	10	-	-	13		CoC APR (7/1/21 to 6/30/22)
# of People Who are White		867	267	820	-	-	819		CoC APR (7/1/21 to 6/30/22)
# of People Who are <b>Multiple Races</b>	9	55	34	53	-	-	27		CoC APR (7/1/21 to 6/30/22)

*If data is not available, please input N/A in the cell and explain why the data is not available below:		

					Table 3. Landso	cape Analysis of State, Federa	l and Local Funding							
Funding Program (choose from drop down options)					Intervention Types Supported with Funding  (select all that apply)				Populations Served (please "X" the appropriate population[s])					
	FY 2021-2022	\$ 20,000.0	n/a		Outreach and Engagement			х		TARGETED POPULATIONS (please "X" all that apply)				
Other (enter funding source under dotted line)	FY 2022-2023	\$ 20,000.0	n/a				Funds support 0.25 FTE of an Outreach and		ALL PEOPLE	People Exp <b>Chronic</b> Veterans Parenting Youth				
		\$ -		Private Funder(s)			Housing Navigation position.		EXPERIENCING HOMELESSNESS	People Exp Severe Mental People Exp HIV/ AIDS Children of Parenting Youth				
Local business grant		\$ -								People Exp Substance Unaccompanied Youth Other (please enter here )  Abuse Disorders				
_	FY 2021-2022				Diversion and Homelessness			H		TARGETED POPULATIONS (please "X" all that apply)				
(NEW)Brining Families Home (BFH)	FY 2022-2023				Prevention  Rental Assistance/Rapid Rehousing		The BFH program (currently in development) provides housing support to families receiving	H		People Exp Chronic Veterans Parenting Youth				
Program via CDSS	112022 2020	\$ 1,613,922.0	0		Administrative Activities		child welfare services who are experiencing or at risk of homelessness with the goals of		ALL PEOPLE EXPERIENCING	Homelessness   People Exp Severe Mental   People Exp HIV/ AIDS   Children of Parenting Youth				
					/ carangarante / caranga		reducing the number of families experiencing homelessness, increasing family reunification, and preventing foster care placement.		HOMELESSNESS	Illness   Unaccompanied Youth   X   Other housing support for				
Admin by County of Monterey							and peverning roster care procentient.			Abuse Disorders Childwelfare recipients at risk of homelessness				
	FY 2021-2022				Rental Assistance/Rapid Rehousing		Home Safe (currently in development) will assist individuals receiving services from Adult			TARGETED POPULATIONS (please "x" all that apply)				
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2022-2023	1			Diversion and Homelessness Prevention		Protective Services (APS) or referred for APS services and who are at risk of homelessness to		ALL PEOPLE	People Exp Chronic Veterans Parenting Youth				
	FY 2023-2024	\$ 3,597,275.0	D	State Agency	Administrative Activities		address their needs and prevent homelessness through case management and housing		EXPERIENCING HOMELESSNESS	People Exp Severe Mental People Exp HIV/ AIDS Children of Parenting Youth Illness				
Admin by County of Monterey							navigation services. Home Safe can also assist APS clients experiencing homelessness to			People Exp Substance Unaccompanied Youth X Other People with disabilities at risk of				
Adminiby County of Monterey							access shelter/housing services.  Home Safe (currently in development) will			homelessness or homeless				
	FY 2021-2022				Diversion and Homelessness Prevention		assist individuals receiving services from Adult Protective Services (APS) or referred for APS			TARGETED POPULATIONS (please "x" all that apply)				
Home Safe - via CDSS	FY 2022-2023	\$ 1.837.112.0	0	State Agency	Rental Assistance/Rapid Rehousing		services and who are at risk of homelessness to address their needs and prevent homelessness	1 1	ALL PEOPLE EXPERIENCING	People Exp Chronic Veterans Parenting Youth  Homelessness Parenting Youth				
	FY 2023-2024			and angency,	Administrative Activities		through case management and housing navigation services. Home Safe can also assist		HOMELESSNESS	People Exp Severe Mental People Exp HIV/ AIDS Children of Parenting Youth Illness				
Admin by County of Monterey							APS clients experiencing homelessness to access shelter/housing services.			People Exp Substance Abuse Disorders  Unaccompanied Youth X Other APS clients at risk of homelessness or homeless				
	FY 2021-2022				Administrative Activities					TARGETED POPULATIONS (please "X" all that apply)				
No Place Like Home (NPLH) - via HCD		1	9,642,825,00 Slate Agenc		Permanent Supportive and Service- Enriched Housing		Construction and portion of case		ALL PEOPLE	X People Exp Chronic X Veterans Parenting Youth				
		\$ 9,642,825.00		State Agency	Efficientiousing		management and supportive services		EXPERIENCING HOMELESSNESS	X People Exp Severe Mental People Exp HIV/ AIDS Children of Parenting Youth				
Admin by County of Monterey		1								People Exp Substance Unaccompanied Youth Other AFS clients at risk of Abuse Disorders homelessness or homeless				
	FY 2021-2022				Rental Assistance/Rapid Rehousing			H		TARGETED POPULATIONS (please "X" all that apply)				
California COVID-19 Rent Relief Program-			0 State Age		Diversion and Homelessness		emergency rent and utility assistance to individuals and families impacted by the COVID-19 pandemic and are at or below	H	ALL PEOPLE	People Exp Chronic Veterans Parenting Youth				
via HCD		\$ 27,497,890.0		State Agency	Prevention  Administrative Activities			4	EXPERIENCING HOMELESSNESS	Homelessness   People Exp HIV/ AIDS   Children of Parenting Youth				
Admin by County of Monterey		-			Administrative Activities		80% AMI		TO MELEOSITE OF	Illness   Unaccompanied Youth   X Other (residents 80% AMI				
Admin by County of Monterey		1						$\vdash$		Abuse Disorders and below)  TARGETED POPULATIONS (please "%" all that apply)				
Emergency Rental Assistance (ERA) - via	FY 2021-2022				Rental Assistance/Rapid Rehousing  Diversion and Homelessness		emergency rent and utility assistance to	$\vdash$		People Exp Chronic Veterans Parentina Youth				
Treasury	FY 2022-2023	\$ 24,812,545.4		Federal Agency	Prevention		individuals and families impacted by the COVID-19 pandemic and are at or below		ALL PEOPLE EXPERIENCING	Homelessness People Exp Severe Mental People Exp HIV/ AIDS Children of Parenting Youth				
		4			Administrative Activities		80% AMI		HOMELESSNESS	Illness People Exp Substance Unaccompanied Youth Other (residents 80% AMI				
Admin by County of Monterey										Abuse Disorders x and below				
	FY 2021-2022				Rental Assistance/Rapid Rehousing	Outreach and Engagement				TARGETED POPULATIONS (please "x" all that apply)				
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2022-2023	\$ 2,642,128.2	6	State Agency	Administrative Activities	Interim Housing/Congregate/Non- Congregate Shelter	Operating subsidies and support for shelter operations, outreach.	¥	ALL PEOPLE EXPERIENCING	People Exp Chronic Veterans X Parenting Youth Homelessness				
	FY 2023-2024			anara mgama,	Systems Support Activities		coordination services, and TAY RRH	-	HOMELESSNESS	People Exp Severe Mental People Exp HIV/ AIDS Children of Parenting Youth				
Round 1 - Admin by County of Monterey	FY 2024-2025				Permanent Supportive and Service- Enriched Housing					People Exp Substance X Unaccompanied Youth Other (please enfer here ) Abuse Disorders				
	FY 2021-2022				Rental Assistance/Rapid Rehousing					TARGETED POPULATIONS (please "X" all that apply)				
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2022-2023	1,007		State Assess	Interim Housing/Congregate/Non- Congregate Shelter		Operating subsidies and support for	ارا	ALL PEOPLE	People Exp Chronic Veterans X Parenting Youth				
	FY 2023-2024	\$ 1,207,830.0	J	State Agency	Administrative Activities		shelter operations, service coordination, and TAYRRH	X	EXPERIENCING HOMELESSNESS	People Exp Severe Mental People Exp HIV/ AIDS Children of Parenting Youth				
Round 2 - Admin by County of Monterey	FY 2024-2025			1						People Exp Substance X Unaccompanied Youth Other (please enter here )  Abuse Disorders				
	FY 2021-2022				Systems Support Activities	Permanent Supportive and Service-		Ħ		TARGETED POPULATIONS (please "x" all that apply)				
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2022-2023	1		1	Administrative Activities	Enriched Housing Outreach and Engagement	Operating subsidies and support for shelter operations, service coordination,		ALL PEOPLE	People Exp Chronic Veterans X Parenting Youth				
rreveriiion rrogram (HHAP) - viá Cál ICH	FY 2023-2024	\$ 3,381,924.1	7	State Agency	Interim Housing/Congregate/Non-	3.0.0	street outreach, rapid rehousing, local homeless planning and systems	х	EXPERIENCING HOMELESSNESS	Homelessness   People Exp Severe Mental   People Exp HIV/ AIDS   Children of Parenting Youth				
Round 3 - Admin by County of Monterey	FY 2024-2025	1		•	Congregate Shelter Rental Assistance/Rapid Rehousing		improvement, admin and TAY RRH			Illness   People Exp Substance   X   Unaccompanied Youth   Other (please enter here )				
	FY 2021-2022				Interim Housing/Congregate/Non-			H		Abuse Disorders  TARGETED POPULATIONS (please "X" all that apply)				
Project Roomkey and Rehousing - via	F1 2021-2022	-	\$ 1,803,207.00		Congregate Shelter	1	Provide non-congregate shelter and rehousing assistance for people	Н		People Exp Chronic Veterans Parenting Youth				
CDSS		\$ 1,803,207.0		State Agency	Rental Assistance/Rapid Rehousing	1	experiencing homelessness and who are at high-risk for medical complications		ALL PEOPLE EXPERIENCING HOMELESSNESS	Homelessness People Exp Severe Mental People Exp HIV/ AIDS Children of Parenting Youth				
		-		-	ļ	1	from COVID-19 due to a medically fragile condition, as advised by the CDC.			Illiness   People Exp Substance   Unaccompanied Youth   X   Other (Medically Fragile)				
Admin by County of Monterey		ļ			Interim Houring/Consequents (**			H		Abuse Disorders				
	FY 2021-2022	J		]	Interim Housing/Congregate/Non- Congregate Shelter		Provide interim housing and housing	Ш		TARGETED POPULATIONS (please "X" all that apply)				

Funding Program (choose from drop down options)	Fiscal Year (select all that apply)	Total Amount Invested into Homelessness Interventions	# of Vouchers (if applicable)	Funding Source*	Intervention Types Supported with Funding (select all that apply)		Brief Description of Programming and Services Provided			Populations Served (please "X" the appropriate population[5])							
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2022-2023		(		Rental Assistance/Rapid Rehousing	шаг арруу	navigation assistance for low-income		ALL PEOPLE	People Exp Chronic	Veterans	Parenting Youth					
(ISI) - VIG CDSS		\$ 6,834,115.00		State Agency	Diversion and Homelessness Prevention		families (CalWORKs eligible) who are currently homeless or at immediate risk of		EXPERIENCING HOMELESSNESS	People Exp Severe Mental	People Exp HIV/ AIDS	Children of Parenting Youth					
Admin by County of Monterey		-			rreveniion		eviction.			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enfer here)					
	FY 2021-2022				Administrative Activities	Outreach and Engagement					POPULATIONS (please "x" all that	apply)					
Other (enter funding source under	FY 2022-2023	1			Systems Support Activities		Funds support community poverty programs: Gathering for Women, Housing			People Exp Chronic	Veterans	Parenting Youth					
dotted line)	112022 2020	\$ 2,616,450.00		Local Agency	Diversion and Homelessness		Resource Center, Community Homeless Solutions, DV shelter, Community Human	x	ALL PEOPLE EXPERIENCING	People Exp Severe Mental	People Exp HIV/ AIDS	Children of Parenting Youth					
Community Service Block Grant and		-			Prevention		Services, YWCA DV shelter, CoC operations. Dorothy's Place Day Center		HOMELESSNESS	People Exp Substance	Unaccompanied Youth	C Other (Fleeing domestic					
County General Funds Admin by County of Monterey					Rental Assistance/Rapid Rehousing		oparations, peromy strace bay conter			Abuse Disorders		violence)					
	FY 2021-2022				Administrative Activities					TARGETED	POPULATIONS (please "x" all that	apply)					
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2022-2023	\$ 1.852.500.00		Federal Agency	Systems Support Activities		Sober Living environment, emergency shelter operations and facility (shelter)		ALL PEOPLE EXPERIENCING	People Exp Chronic Homelessness	Veterans	Parenting Youth					
CV (CDBG-CV)- VIGHOD		\$ 1,632,300,00		redelal Agency			rehabilitation	*	HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth					
Admin by County of San Benito										X People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enfer here)					
	FY 2021-2022				Rental Assistance/Rapid Rehousing		famillies who are experiencing			TARGETED	POPULATIONS (please "x" all that	apply)					
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2022-2023	1			Diversion and Homelessness		homelessnes or at risk of homelessness and who are likely eligible to receive		ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth					
	FY 2023-2024	\$ 300,000.00		State Agency	Outreach and Engagement		disability benefits but are not yet receiving them to apply for disability		EXPERIENCING HOMELESSNESS	People Exp Severe Mental	People Exp HIV/ AIDS	Children of Parenting Youth					
Admin by County of San Benito					Administrative Activities		benefits programs, while also providing housing supports, including rental			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)					
	FY 2021-2022				Rental Assistance/Rapid Rehousing		arrictance and houring care				POPULATIONS (please "x" all that	apply)					
CalWORKs Housing Support Program	FY 2022-2023	1			Administrative Activities		Housing Support Program (HSP) assists CalWORKs homeless families with case		ALL PEOPLE	People Exp Chronic	Veterans	Parenting Youth					
(HSP) - via CDSS		\$ 649,000.00		State Agency	Interim Housing/Congregate/Non-		management, rental assistance, housing navigation, rapid rehousing, supportive		EXPERIENCING HOMELESSNESS	Homelessness People Exp Severe Mental	People Exp HIV/ AIDS	Children of Parenting Youth					
Admin by County of San Benito		1			Congregate Shelter Systems Support Activities		servicesetc.			People Exp Substance	Unaccompanied Youth	C Other (Homeless CalWORKS					
	FY 2021-2022				Systems Support Activities	Permanent Supportive and Service		tt		Abuse Disorders	POPULATIONS (please "x" all that	Families)					
Homeless Housing, Assistance and	FY 2022-2023	_			Administrative Activities	Enriched Housing Outreach and Engagement	<ul> <li>Operating subsidies and support for shelter operations, service coordination,</li> </ul>		ALL PEOPLE	People Exp Chronic	Veterans	Parenting Youth					
Prevention Program (HHAP) - via Cal ICH	FY 2022-2023 FY 2023-2024	\$ 308,848.53		State Agency	Interim Housing/Congregate/Non-	Outreach and Engagement	street outreach, rapid rehousing, local homeless planning and systems	x	EXPERIENCING HOMELESSNESS	Homelessness People Exp Severe Mental	People Exp HIV/ AIDS	Children of Parenting Youth					
December 1. A decide by County of County Decide	FY 2023-2024 FY 2024-2025	_			Congregate Shelter		improvement, admin and TAY RRH		HOMELESSNESS	People Exp Substance	Unaccompanied Youth	Other (please enter here)					
Round 1 - Admin by County of San Benito					Rental Assistance/Rapid Rehousing	Permanent Supportive and Service		H		Abuse Disorders							
Homeless Housing, Assistance and	FY 2021-2022				Systems Support Activities	Enriched Housing	Operating subsidies and support for			People Exp Chronic	POPULATIONS (please "x" all that Veterans	apply)  Parenting Youth					
Prevention Program (HHAP) - via Cal ICH	FY 2022-2023	\$ 141,188.00		State Agency	Administrative Activities Interim Housing/Congregate/Non-	Outreach and Engagement	shelter operations, service coordination, street outreach, rapid rehousing, local	x	ALL PEOPLE EXPERIENCING	Homelessness People Exp Severe Mental	People Exp HIV/ AIDS	Children of Parenting Youth					
	FY 2023-2024	\$ 141,188.0				Congregate Shelter		homeless planning and systems improvement, admin and TAY RRH		HOMELESSNESS	Illness People Exp Substance	Unaccompanied Youth	Other (please enter here )				
Round 2 - Admin by County of San Benito	FY 2024-2025				Rental Assistance/Rapid Rehousing	D				Abuse Disorders		1 .					
Homeless Housing, Assistance and	FY 2021-2022				Systems Support Activities	Permanent Supportive and Service Enriched Housing	Operating subsidies and support for			_	POPULATIONS (please "x" all that						
Prevention Program (HHAP) - via Cal ICH	FY 2022-2023	\$ 395,326.12		State Agency	Administrative Activities	Outreach and Engagement	shelter operations, service coordination, street outreach, rapid rehousing, local	х	ALL PEOPLE EXPERIENCING	People Exp Chronic Homelessness	Veterans	Parenting Youth					
	FY 2023-2024	. 373,326.12	- 5/5,020.12		, 5/5,526.11	- 5,5,526.17	- 5,5,520.12			Interim Housing/Congregate/Non- Congregate Shelter		homeless planning and systems improvement, admin and TAY RRH		HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Round 3 - Admin by County of San Benito	FY 2024-2025				Rental Assistance/Rapid Rehousing					People Exp Substance Abuse Disorders	C Unaccompanied Youth	Other (please enter here )					
	FY 2021-2022				Administrative Activities	Rental Assistance/Rapid Rehousing					POPULATIONS (please "x" all that	apply)					
Homekey (via HCD)		\$ 12.400.000.00		State Agency	Permanent Supportive and Service Enriched Housing		Purchase and acquisition and portion of		ALL PEOPLE EXPERIENCING	X People Exp Chronic Homelessness	Veterans	Parenting Youth					
		.2,400,000,00		sidio Agency			operating subisidies		HOMELESSNESS	X People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth					
Admin by King City										X People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)					
	FY 2022-2023				Administrative Activities	Rental Assistance/Rapid Rehousing				TARGETED	POPULATIONS (please "x" all that	apply)					
Homekey (via HCD)		\$ 29.500,000,00		State Agency	Permanent Supportive and Service Enriched Housing	-	Purchase and acquisition and portion of		ALL PEOPLE	X People Exp Chronic Homelessness	Veterans	Parenting Youth					
		\$ 29,500,000.00		state Agency			operating subisidies		EXPERIENCING HOMELESSNESS	X People Exp Severe Mental	People Exp HIV/ AIDS	Children of Parenting Youth					
Admin by City of Salinas										X People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)					
					Administrative Activities	Rental Assistance/Rapid Rehousing					POPULATIONS (please "x" all that	apply)					
Homekey (via HCD)					Permanent Supportive and Service Enriched Housina	-	Purchase and acquisition and portion of		ALL PEOPLE	X People Exp Chronic Homelessness	Veterans	Parenting Youth					
		\$ 9,200,000.00	\$ 9,200,000.00	State Age	State Agency	E. I. C. I. CONTROL OF THE PARTY OF THE PART		operating subisidies		EXPERIENCING HOMELESSNESS	X People Exp Severe Mental	People Exp HIV/ AIDS	Children of Parenting Youth				
Admin by City of Salinas		1					1			X People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)					
	FY 2021-2022	1			Administrative Activities	Interim Housing/Congregate/Non-					POPULATIONS (please "x" all that	apply)					
HOME - American Rescue Plan Program (HOME-ARP) - via HCD		1			Permanent Supportive and Service	Congregate Shelter	Grant management and oversight, hotel/motel non congregate shelter,		ALL PEOPLE	People Exp Chronic	Veterans	Parenting Youth					
(HOWE-ARY) - VIG HCD		\$ 2,918,774.00		Federal Agency	Enriched Housing		interim housing, permanent supportive services including housing stability case	х	EXPERIENCING HOMELESSNESS	People Exp Severe Mental	People Exp HIV/ AIDS	Children of Parenting Youth					
L					1	management management	1	HOMELESSNESS	Illness	ı							

Funding Program (choose from drop down options)	Fiscal Year (select all that apply)	Total Amount Invested into Homelessness Interventions	# of Vouchers (if applicable)	Funding Source*		upported with Funding that apply!	Brief Description of Programming and Services Provided	1			ons Served opriate population[s])																					
Admin by City of Salinas					1-1-1-1		managemeni			People Exp Substance Abuse Disorders	Unaccompanied Youth		Other (please enter here)																			
	FY 2021-2022				Administrative Activities	Rental Assistance/Rapid Rehousing					D POPULATIONS (please "x" all tha	at appl	y)																			
Emergency Solutions Grants (ESG) - via HCD		\$ 258,964.00			Outreach and Engagement	Permanent Supportive and Service	Grant management and oversight, rental assistance, financial assistance.	1	ALL PEOPLE	People Exp Chronic	Veterans		Parenting Youth																			
				State Agency	Diversion and Homelessness	Enriched Housing	stabilization services, emergency shelter operations and services, outreach and	x	EXPERIENCING HOMELESSNESS	Homelessness People Exp Severe Mental	People Exp HIV/ AIDS		Children of Parenting Youth																			
Admin by City of Salinas					Prevention		enagement services		TIOMELESSIVESS	People Exp Substance	Unaccompanied Youth		Other (please enfer here)																			
realist by only of ballings	FY 2021-2022				Administrative Activities	Destrict Assistance (Destrict Debending				Abuse Disorders	D POPULATIONS (please "x" all tha	ut anna	La Company																			
Emergency Solutions Grants (ESG) - via	F1 2021-2022	1				Rental Assistance/Rapid Rehousing	Grant management and oversight, street		ALL PEOPLE	People Exp Chronic	Veterans (piease x air ind	n app	Parenting Youth																			
HCD		\$ 172,631.00		Federal Agency	Outreach and Engagement		outreach and engagement, rental assistance, financial assistance and	x	EXPERIENCING	Homelessness People Exp Severe Mental	People Exp HIV/ AIDS		Children of Parentina Youth																			
Admin by City of Salinas							stabilization services		HOMELESSNESS	Illness People Exp Substance Abuse Disorders	Unaccompanied Youth		Other (please enter here )																			
	FY 2021-2022				Administrative Activities					TARGETE	D POPULATIONS (please "x" all tha	at appl	у)																			
Emergency Solutions Grants - CV (ESG- CV) - via HUD	FY 2022-2023				Outreach and Engagement		Grant management and oversight, street outreach and engagement, rental		ALL PEOPLE	People Exp Chronic Homelessness	Veterans		Parenting Youth																			
,		\$ 6,432,171.00		Federal Agency			assistance, financial assistance and stabilization services	х	EXPERIENCING HOMELESSNESS	People Exp Severe Mental	People Exp HIV/ AIDS		Children of Parenting Youth																			
Admin by City of Salinas							3/dblizarior 301 Vice3			People Exp Substance Abuse Disorders	Unaccompanied Youth		Other (please enter here)																			
	FY 2021-2022				Administrative Activities	Rental Assistance/Rapid Rehousing					D POPULATIONS (please "x" all tha	at appl	у)																			
Emergency Solutions Grants - CV (ESG- CV) - via HCD	FY 2022-2023				Outreach and Engagement	Permanent Supportive and Service	Grant management and oversight, street		ALL PEOPLE	People Exp Chronic	Veterans		Parenting Youth																			
CVJ-VIGHCD		\$ 1,865,867.00		State Agency	Diversion and Homelessness	Enriched Housing	outreach and engagement, rental assistance, financial assistance and	х	EXPERIENCING HOMELESSNESS	People Exp Severe Mental	People Exp HIV/ AIDS	H	Children of Parenting Youth																			
Admin by City of Salinas					Prevention		stabilization services			People Exp Substance	Unaccompanied Youth		Other (please enter here)																			
. ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	FY 2021-2022				Administrative Activities	Outreach and Engagement				Abuse Disorders TARGETE	D POPULATIONS (please "x" all tha	at appl	v)																			
Encampment Resolution Funding - via Cal	112021-2022	\$ 4,149,639.72			Interim Housing/Congregate/Non-	Rental Assistance/Rapid Rehousina	Grant management and oversight, street outreach and engagement, rental assistance, landlord enagement, housing navigation, case management and	-	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic	Veterans		Parenting Youth																			
ICH				State Agency	Congregate Shelter	keriidi Assisidrice/kapia kerioosirig				Momelessness People Exp Severe Mental	People Exp HIV/ AIDS		Children of Parenting Youth																			
Admin by City of Salinas						stabilization services		HOMELESSNESS	People Exp Substance	Unaccompanied Youth	X (	Other (undocumented)																				
	FY 2021-2022				Administrative Activities					Abuse Disorders	D POPULATIONS (please "x" all tha	at anni	v1																			
Homeless Housing, Assistance and	FY 2022-2023	1	1	1	1	1	1	ĺ			Permanent Supportive and Service	-	-		ALL PEOPLE	People Exp Chronic	Veterans Veterans	П	Parenting Youth													
Prevention Program (HHAP) - via Cal ICH	FY 2023-2024	\$ 1,507,181.00	State Agency	Enriched Housing Systems Support Activities		-		EXPERIENCING HOMELESSNESS	People Exp Severe Mental	People Exp HIV/ AIDS	H	Children of Parenting Youth																				
Round 1 - Admin by CoC/CHSP	FY 2024-2025	1			Rental Assistance/Rapid Rehousina		-		HOMELESSNESS	Illness People Exp Substance	Unaccompanied Youth		Other (please enter here)																			
Round 1 - Admin by CoC/CHSP										Abuse Disorders		Щ																				
Homeless Housing, Assistance and	FY 2021-2022	\$ 4,047,053.88	\$ 4,047,053.88			Administrative Activities Permanent Supportive and Service					People Exp Chronic	D POPULATIONS (please "x" all that Veterans		y) Parenting Youth																		
Prevention Program (HHAP) - via Cal ICH	FY 2022-2023			\$ 4,047,053.88	\$ 4,047,053.88	\$ 4,047,053.88	\$ 4,047,053.88	\$ 4,047,053.88	\$ 4,047,053.88	\$ 4,047,053.88	\$ 4,047,053.88	\$ 4,047,053.8	\$ 4,047,053.8	\$ 4,047,053.8	\$ 4,047,053.8	\$ 4,047,053.8	\$ 4,047,053.8	\$ 4,047,053.8	\$ 4,047,053.8	\$ 4,047,053.8	\$ 4,047,053.88		State Agency	Enriched Housing		Operating subisidies and support for Homekey, Coordinated Entry, Street	х	ALL PEOPLE EXPERIENCING	Homelessness People Exp Severe Mental	People Exp HIV/ AIDS		Children of Parenting Youth
	FY 2023-2024												Outreach and Engagement		Outreach. (Rest of funding to be RFP'd)		HOMELESSNESS	X Illness People Exp Substance	X Unaccompanied Youth		Other (please enter here)											
Round 2 - Admin by CoC/CHSP	FY 2024-2025				Rental Assistance/Rapid Rehousing	Demonstration of the section of the				Abuse Disorders																						
Homeless Housina, Assistance and	FY 2021-2022				Administrative Activities	Permanent Supportive and Service- Enriched Housing					D POPULATIONS (please "x" all tha	at appl																				
Prevention Program (HHAP) - via Cal ICH	FY 2022-2023	\$3,185,326.18		State Agency	Outreach and Engagement		Operating subsidies and support for PSH, housing navigation center operations,	x	ALL PEOPLE EXPERIENCING	X People Exp Chronic Homelessness	Veterans	X	Parenting Youth																			
	FY 2023-2024				Interim Housing/Congregate/Non- Congregate Shelter		RRH, Outreach, admin and TAY Outreach	ı ^	HOMELESSNESS	X People Exp Severe Mental Illness	People Exp HIV/ AIDS		Children of Parenting Youth																			
Round 3 - Admin by CoC/CHSP	FY 2024-2025				Rental Assistance/Rapid Rehousing					X People Exp Substance Abuse Disorders	X Unaccompanied Youth		Other (please enter here)																			
	FY 2022-2023				Administrative Activities	Systems Support Activities				TARGETE	TARGETED POPULATIONS (please "X" all that apply)																					
Other (enter funding source under dotted line)	FY 2023-2024	\$5,718,905.40	55,718,905.40	Federal Agency	Outreach and Engagement	Diversion and Homelessness Prevention	Admin, Outreach, Systems Navigation, Rental Assistance, Transitional Housing/ Rapid Re-Housing		ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness	Veterans		Parenting Youth																			
					Rental Assistance/Rapid Rehousing					People Exp Severe Mental Illness	People Exp HIV/ AIDS	X	Children of Parenting Youth																			
Youth Homeless Demonstration Project - Admin by CoC/CHSP					Permanent Supportive and Service Enriched Housing			Ш		People Exp Substance Abuse Disorders	X Unaccompanied Youth		Other (please enter here)																			
	FY 2021-2022				Administrative Activities				ALL PEOPLE	TARGETE	D POPULATIONS (please "x" all tha	at appl	у)																			
Continuum of Care Program (CoC) - via HUD		]			Permanent Supportive and Service Enriched Housing		Permanent Supportive Housing,			People Exp Chronic Homelessness	Veterans		Parenting Youth																			
ļ		\$2,410,304.00	Federal Agency	Rental Assistance/Rapid Rehousing		Tranistional Housing, Rapid Re-Housing, Admin	х	EXPERIENCING HOMELESSNESS	People Exp Severe Mental	People Exp HIV/ AIDS		Children of Parenting Youth																				
Admin by CoC/CHSP					Interim Housing/Congregate/Non- Congregate Shelter		1			People Exp Substance Abuse Disorders	Unaccompanied Youth		Other (please enter here)																			
					conducting statistics	1	I			Vance nationers																						

<sup>\*</sup>NOTE: Private funder(s) option here could include philanthropy, resources from managed care plans organizations, corporate funders, or other private sources of funding