

ATTACHMENT A - PROJECT BUDGET

**COUNTY OF MONTEREY - PUBLIC WORKS
DAVIS ROAD BRIDGE REPLACEMENT AT SALINAS RIVER,
COUNTY NO. 208, PROJECT NO. 172165, STATE NO. 44C068,
FEDERAL AID PROJECT NO. BRLO-5944 (068)**

PROJECT BUDGET

Design Engineering/Environmental		\$	8,015,192
Right-of-Way/Utilities		\$	8,689,729
Construction Management		\$	4,021,000
Construction			
Engineer's Estimate	\$53,834,000		
10% Contingencies	<u>5,383,400</u>		
		\$	<u>59,217,400</u>
TOTAL ESTIMATED PROJECT COST:		\$	79,943,322

REVENUE

Federal Funds			
Highway Bridge Program (HBP) – Preliminary Engineering (PE) – 80%		\$	4,456,545
HBP – Right of Way (ROW)/Utilities – 88.53%		\$	2,439,708
HBP – Construction – 88.53%		\$	41,542,171
State Funds			
State Transportation Improvement Program (STIP) – PE		\$	85,000
Regional Surface Transportation Program (RSTP) – PE		\$	200,000
Regional Surface Transportation Program (RSTP) – R/W		\$	3,176,875
MBARD Motor Vehicle Emissions Reduction Program – CON		\$	350,000
Local Funds			
Fort Ord Reuse Authority (FORA)		\$	1,975,605
East Garrison Traffic Fees		\$	1,508,579
Road Fund/Gas tax		\$	425,535
Unfunded		\$	23,783,303
TOTAL:		\$	<u>79,943,322</u>