

County of Monterey

Government Center - Board Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901



Meeting Agenda - Final

Wednesday, May 28, 2025

9:00 AM

**Join via Zoom at <https://montereycty.zoom.us/j/224397747> or in person at the
address listed above**

Board of Supervisors

Chair Supervisor Chris Lopez - District 3

Vice Chair Supervisor Wendy Root Askew - District 4

Supervisor Kate Daniels- District 5

Supervisor Luis A. Alejo - District 1

Supervisor Glenn Church - District 2

Participation in meetings

While the Board chambers remain open, members of the public may participate in Board meetings in 2 ways:

1. You may attend the meeting in person; or,
2. You may observe the live stream of the Board of Supervisors meetings at <https://monterey.legistar.com/Calendar.aspx>, <http://www.mgtvonline.com/>, www.youtube.com/c/MontereyCountyTV or <https://www.facebook.com/MontereyCoInfo/>

If you choose not to attend the Board of Supervisors meeting but desire to make general public comment, or comment on a specific item on the agenda, you may do so in 2 ways:

a. submit your comment via email by 5:00 p.m. on the Monday prior to the Board meeting. Please submit your comment to the Clerk of the Board at cob@co.monterey.ca.us. In an effort to assist the Clerk in identifying the agenda item relating to your public comment please indicate in the Subject Line, the meeting body (i.e. Board of Supervisors Agenda) and item number (i.e. Item No. 10). Your comment will be placed into the record at the Board meeting.

b. you may participate through ZOOM. For ZOOM participation please join by computer audio at: <https://montereycty.zoom.us/j/224397747>

OR to participate by phone call any of these numbers below:

+1 669 900 6833 US (San Jose)
+1 346 248 7799 US (Houston)
+1 312 626 6799 US (Chicago)
+1 929 205 6099 US (New York)
+1 253 215 8782 US
+1 301 715 8592 US

Enter this Meeting ID number: 224397747 when prompted. Please note there is no Participant Code, you will just hit # again after the recording prompts you.

You will be placed in the meeting as an attendee; when you are ready to make a public comment if joined by computer audio please Raise your Hand; and by phone please push *9 on your keypad.

PLEASE NOTE: IF ALL BOARD MEMBERS ARE PRESENT IN PERSON, PUBLIC PARTICIPATION BY ZOOM IS FOR CONVENIENCE ONLY AND IS NOT REQUIRED BY LAW. IF THE ZOOM FEED IS LOST FOR ANY REASON, THE MEETING MAY BE PAUSED WHILE A FIX IS ATTEMPTED BUT THE MEETING MAY CONTINUE AT THE DISCRETION OF THE CHAIRPERSON.

Participación en reuniones

Mientras las cámaras de la Junta permanezcan abiertas, los miembros del público pueden participar en las reuniones de la Junta de 2 maneras:

1. Podrá asistir personalmente a la reunión; o,

2. Puede observar la transmisión en vivo de las reuniones de la Junta de Supervisores en

<https://monterey.legistar.com/Calendar.aspx>, <http://www.mgtvonline.com/>,

www.youtube.com/c/MontereyCountyTV o <https://www.facebook.com/MontereyCoInfo/>

Si elige no asistir a la reunión de la Junta de Supervisores pero desea hacer comentarios del público en general o comentar un tema específico de la agenda, puede hacerlo de 2 maneras:

a. envíe su comentario por correo electrónico antes de las 5:00 p.m. el lunes anterior a la reunión de la Junta. Envíe su comentario al Secretario de la Junta a cob@co.monterey.ca.us. En un esfuerzo por ayudar al secretario a identificar el tema de la agenda relacionado con su comentario público, indique en la línea de asunto el cuerpo de la reunión (es decir, la agenda de la Junta de Supervisores) y el número de artículo (es decir, el artículo n.º 10). Su comentario se colocará en el registro en la reunión de la Junta.

b. puedes participar a través de ZOOM. Para participar en ZOOM, únase por audio de computadora en: <https://montereycty.zoom.us/j/224397747>

O para participar por teléfono llame a cualquiera de estos números a continuación:

+1 669 900 6833 EE. UU. (San José)

+1 346 248 7799 EE. UU. (Houston)

+1 312 626 6799 EE. UU. (Chicago)

+1 929 205 6099 EE. UU. (Nueva York)

+1 253 215 8782 EE. UU.

+1 301 715 8592 EE. UU.

Ingrese este número de ID de reunión: 224397747 cuando se le solicite. Tenga en cuenta que no hay un código de participante, simplemente presione # nuevamente después de que la grabación lo solicite.

Se le colocará en la reunión como asistente; cuando esté listo para hacer un comentario público si se une al audio de la computadora, levante la mano; y por teléfono, presione *9 en su teclado.

TENGA EN CUENTA: SI TODOS LOS MIEMBROS DE LA JUNTA ESTÁN PRESENTES EN PERSONA, LA PARTICIPACIÓN DEL PÚBLICO POR ZOOM ES ÚNICAMENTE POR CONVENIENCIA Y NO ES REQUERIDA POR LA LEY. SI LA ALIMENTACIÓN DE ZOOM SE PIERDE POR CUALQUIER MOTIVO, LA REUNIÓN PUEDE PAUSARSE MIENTRAS SE

INTENTA UNA SOLUCIÓN, PERO LA REUNIÓN PUEDE CONTINUAR A DISCRECIÓN DEL PRESIDENTE.

The Board of Supervisors welcomes you to its meetings, which are regularly scheduled each Tuesday. Your interest is encouraged and appreciated. Meetings are held in the Board Chambers located on the first floor of the Monterey County Government Center, 168 W. Alisal St., Salinas, CA 93901.

As a courtesy to others, please turn off all cell phones and pagers prior to entering the Board Chambers.

ALTERNATE AGENDA FORMATS: If requested, the agenda shall be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 USC Sec. 12132), and the federal rules and regulations adopted in implementation thereof. Individuals with a disability requiring a modification or accommodation, including auxiliary aids or services, in order to participate in the public meeting may make these requests to the Clerk of the Board Office.

CEREMONIAL/APPOINTMENTS/OTHER BOARD MATTERS: These items may include significant financial and administrative actions, and items of special interest, usually approved by majority vote for each program. The regular calendar also includes "Scheduled Items," which are noticed hearings and public hearings.

CONSENT CALENDAR: These matters include routine financial and administrative actions, appear in the supplemental section by program areas, and are usually approved by majority vote.

TO ADDRESS THE BOARD ON A MATTER ON THE AGENDA: Walk to the podium and wait for recognition by the Chair. In order that all interested parties have an opportunity to speak, please be brief and limit your comments to the specific subject under discussion. Time limitations shall be at the discretion of the Chair, with equal time allocated to opposing sides of an issue insofar as possible. Allocated time may not be reserved or granted to others, except as permitted by the Chair. On matters for which a public hearing is required, please note that a court challenge to the Board's action may be limited to only those issues raised at the public hearing or in correspondence delivered to the Board at or before the public hearing.

TO ADDRESS THE BOARD DURING PUBLIC COMMENT: Members of the public may address comments to the Board concerning each agenda item and may comment when the Chair calls for general public comment for items that are not on the day's agenda. The timing of public comment shall be at the discretion of the Chair.

DOCUMENT DISTRIBUTION: Documents related to agenda items that are distributed to the Board less than 72 hours prior to the meeting shall be available for public inspection at the Clerk of the Board Office, 168 W. Alisal Street, 1st Floor, Salinas, CA. Documents distributed to the Board at the meeting by County staff will be available at the meeting; documents distributed to the Board by members of the public shall be made available after the meeting.

INTERPRETATION SERVICE POLICY: The Monterey County Board of Supervisors invites and encourages the participation of Monterey County residents at its meetings. If you require the assistance of an interpreter, please contact the Clerk of the Board located in the Monterey County Government Center, 168 W. Alisal St., Salinas - or by phone at (831) 755-5066. The Clerk will make every effort to accommodate requests for interpreter assistance. Requests should be made as soon as possible, and at a minimum 24 hours in advance of any meeting of the Board of Supervisors.

La Cámara de Supervisores del Condado de Monterey invita y apoya la participación de los residentes del Condado de Monterey en sus reuniones. Si usted requiere la asistencia de un interprete, por favor comuníquese con la oficina de la Asistente de la Cámara de Supervisores localizada en el Centro de Gobierno del Condado

de Monterey, (Monterey County Government Center), 168 W. Alisal, Salinas – o por teléfono al (831) 755-5066. La Asistente hará el esfuerzo para acomodar los pedidos de asistencia de un interprete. Los pedidos se deberán hacer lo mas pronto posible, y a lo mínimo 24 horas de anticipo de cualquier reunión de la Cámara de Supervisores.

All documents submitted by the public must have no less than ten (10) copies.

The Clerk of the Board of Supervisors must receive all materials for the agenda packet by noon on the Tuesday one week prior to the Tuesday Board meeting.

Any agenda related writings or documents distributed to members of the County of Monterey Board of Supervisors regarding any open session item on this agenda will be made available for public inspection in the Clerk of the Board's Office located at 168 W. Alisal St., 1st Floor, Salinas, California. during normal business hours and in the Board Chambers on the day of the Board Meeting, pursuant to Government Code §54957.5

HELPFUL INFORMATION/INFORMACION UTIL

Sign Up For Alerts on items you may be interested in to keep informed and up to date on the Monterey County Board of Supervisors

To create an Alert please Sign Up and follow the User Guide to create alerts for calendars, meeting details, agenda items and item details at the following link:

<https://monterey.legistar.com/Default.aspx>

If assistance is needed please contact our office at the following email: cob@co.monterey.ca.us

Regístrese para recibir alertas sobre artículos que le pueden interesar para mantenerse informado y actualizado sobre la Junta de Supervisores del Condado de Monterey

Para crear una alerta, regístrese y siga la Guía del usuario para crear alertas para calendarios, detalles de reuniones, elementos de agenda y detalles de elementos en el siguiente enlace:

<https://monterey.legistar.com/Default.aspx>

Si necesita ayuda, comuníquese con nuestra oficina al siguiente correo electrónico: cob@co.monterey.ca.us

NOTE: All agenda titles related to numbered agenda items are live web links. Click on the title to be directed to the corresponding Board Report.

PUBLIC COMMENT: Members of the public may address comments to the Board concerning each agenda item. The timing of public comment shall be at the discretion of the Chair.

9:00 A.M. - Call to Order

Roll Call

Pledge of Allegiance

Additions and Corrections by Clerk

The Clerk of the Board will announce agenda corrections and proposed additions, which may be acted on by the Board as provided in Sections 54954.2 of the California Government Code.

General Public Comments

This portion of the meeting is reserved for persons to address the Board on any matter not on this agenda but under the jurisdiction of the Board of Supervisors. Board members may respond briefly to the statement made or questions posed. They may ask a question for clarification; make a referral to staff for factual information or request staff to report back to the Board at a future meeting.

Budget Public Hearings

Scheduled Matters

1. Adopt a Resolution for the Fiscal Year 2025-26 Gann Appropriation Limits pursuant to Article XIII B of the California Constitution.

Attachments: [Board Report](#)
 [Appropriations Limits FY 2025-26](#)
 [GANN Limit Resolution 2025-26](#)

2. Receive a presentation from the Human Resources Department on Assembly Bill No. 2561 - Local Public Employees: Vacant Positions.

Attachments: [Board Report](#)
 [AB 2561 Presentation](#)

Open the public hearing to consider the Fiscal Year 2025-26 Recommended Budget

3. County Administrative Officer's comments on the Fiscal Year 2025-26 Recommended Budget.

4. County Administrative Office presentation of the Fiscal Year 2025-26 Recommended Budget.

Attachments: [Overview of Governor's Fiscal Year 2025-2026 Proposed Budget FY 2025-26 Recommended Budget Presentation](#)

Department Presentations

5. Departmental Budget Public Hearings Schedule (attached order of Departmental Budget Presentations).

Attachments: [County of Monterey FY 2025-26 Recommended Budget](#)

Public Assistance

6. Social Services...pg. 575

- 501001 CalWORKS/TANF (SOC100)
- 501002 IHSS Wages/Benefits (SOC100)
- 501003 Out of Home Care (SOC100)
- 501004 General Assistance (SOC101)
- 501005 Military & Veterans Services (SOC102)
- 501006 Community Programs (SOC103)
- 501007 Social Services (SOC104)
- 501008 Community Action Partnership (SOC105)
- 501009 IHSS Public Authority (SOC106)
- 501010 Area Agency on Aging (SOC107)
- 501013 Protective Services - 2011 Realignment (SOC108)
- 501014 Social Services - 1991 Realignment (SOC109)

Attachments: [Social Services Presentation](#)

Public Safety/Criminal Justice

7. District Attorney...pg. 373

- 224001 Civil (DIS100)
- 224002 Criminal (DIS100)
- 224003 King City (DIS100)
- 224004 Criminal - 2011 Realignment (AB118) (DIS101)

Attachments: [District Attorney Presentation](#)

Finance and Administration

8. Elections...pg. 339

- 141001 Elections (ELE100)

Attachments: [Elections Presentation](#)

9. Human Resources Departmental...pg. 233

- 106001 Employee & Labor Relations (HRD100)
- 106002 Employment Services (HRD100)
- 106004 Employee Benefits (HRD100)
- 106005 Human Resources Administration (HRD100)
- 106006 Human Resources Information Systems (HRD100)

Attachments: [Human Resources Presentation](#)

10. Assessor-County Clerk-Recorder...pg. 295

- 118001 Assessor (ACR100)
- 118002 Clerk-Recorder (ACR101)
- 118003 Recorder's Modernization (ACR102)
- 118004 Recorder's Micrographics (ACR103)
- 118005 Recorder's Vital and Health Stats (ACR104)
- 118006 Clerk Vital and Health Stats (ACR105)
- 118007 Electronic Recording Delivery System (ACR106)

Attachments: [Assessor Clerk-Recorder Presentation](#)

11. Civil Rights Office...pg. 257

- 108001 Civil Rights Office (CRO100)

Attachments: [Civil Rights Office Presentation](#)

Public Safety/Criminal Justice

12. Department of Emergency Management...pg. 179

- 104001 Emergency Management (DEM100)
- 104002 Emergency Operations Center (DEM100)
- 104003 Homeland Security Grant (DEM101)

Attachments: [Department of Emergency Management Presentation](#)

13. Sheriff-Coroner...pg. 401

- 230001 Administration and Indirect Costs (SHE100)
- 230002 Documentary Services - Civil (SHE100)
- 230003 Professional Standards (SHE100)
- 230004 Documentary Services - Records and Warrants (SHE100)
- 230005 Enforcement Operations and Administration - Patrol (SHE100)
- 230006 Investigation (SHE100)
- 230008 Community Engagement and Special Enforcement (SHE100)

230009 Coroner (SHE100)
230010 Court Services (SHE101)
230011 Transportation (SHE101)
230012 Jail Operations and Administration (SHE101)
230013 Jail Programs (SHE101)
230014 Jail Health Services (SHE101)
230020 Court Services - 2011 Realignment (AB118) (SHE102)
230021 Jail Operations and Administration - 2011 Realignment (AB118) (SHE102)
230022 Enforcement - Patrol - 2011 Realignment (AB118) (SHE102)

Attachments: [Sheriff-Coroner Presentation](#)

Health and Human Services

14. Health...pg. 525

400001 Health Department Administration (HEA100)
400002 Office of Equity (HEA100)
400003 Animal Services JPA (HEA101)
400004 Whole Person Care (HEA102)
400005 Behavioral Health (HEA103)
400006 Behavioral Health - 2011 Realignment (HEA104)
400007 Behavioral Health - 1991 Realignment (HEA105)
400008 Clinic Services Administration (HEA106)
400009 FQHC Clinics (HEA106)
400011 Consumer Health Protection (HEA107)
400012 Recycling and Resource Recovery (HEA107)
400013 Land Use (HEA107)
400014 Hazardous Materials & Solid Waste Management (HEA107)
400015 Environmental Health Fiscal and Administration (HEA107)
400016 Drinking Water Protection Service (HEA107)
400017 Housing Services (HEA107)
400018 Animal Services (HEA108)
400019 Emergency Medical Services Operating (HEA109)
400021 Ambulance Service (HEA110)
400022 Uncompensated Care (HEA111)
400023 Conservator (HEA112)
400026 Public Health (HEA113)
400027 Community Health Regional Teams (HEA113)
400028 Children's Medical Services (HEA114)
400029 Health - 1991 Realignment (HEA115)

Attachments: [Health Presentation](#)

Land Use and Environment

15. Housing and Community Development...pg. 465

- 310001 Housing and Community Development Administration (HCD100)
- 310002 Community Development (HCD101)
- 310003 East Garrison Developer Reimbursements (HCD102)
- 310004 Fort Ord Habitat Management (HCD103)
- 310005 Inclusionary Housing (HCD104)
- 310006 Community Development Reuse (HCD105)
- 310007 Community Development Grant (HCD106)
- 310008 Castroville/Pajaro Housing Set-Aside ((HCD107)

16. Public Works, Facilities and Parks and Capital Improvement Program...pg. 483

- 320001 Public Works, Facilities and Parks Administration (PFP100)
- 320002 Facility Services (PFP101)
- 320003 Utilities (PFP102)
- 320004 Records Retention (PFP103)
- 320005 Courier and Mail Services (PFP104)
- 320007 Fleet Administration (PFP105)
- 320008 Capital Projects (PFP106)
- 320009 Vehicle Replacement (PFP107)
- 320010 Parks Operations (PFP108)
- 320011 Rifle Range (PFP109)
- 320012 Fish & Game Propagation (PFP110)
- 320013 Nacimiento Resort/Recreation (PFP111)
- 320014 Laguna Seca (PFP112)
- 320015 Roads & Bridges (PFP113)
- 320016 Litter Control (PFP114)
- 320017 County Disposal Sites (PFP115)
- 320018 Special Districts Administration (PFP116)
- 320019 East Garrison Public Financing Authority (PFP117)
- 320020 East Garrison Community Services District (PFP118)
- 320021-320060 Community Service Areas Funds 1401-1443 (PFP119 - PFP158)
- 320062-320065 Community Service Districts Funds 1521-1525 (PFP160-PFP163)
- 320061, 320066, & 320067 CSA/CSD Debt Service Funds 1820, 1825 & 1830 (PFP159, PFP164 & PFP165)
- 320068 Stormwater/Floodplain Management (PFP166)

Attachments: [Public Works, Facilities & Parks Presentation](#)

Public Comments for Recommended Budget and Department Budget Public Hearings**Recess to Lunch - Time to be Determined****Reconvene**

Roll Call**Departments Not Presented****Finance and Administration (General Government)****17. Board of Supervisors...pg. 173**

- 100001 District 1 (BOS100)
- 100002 District 2 (BOS100)
- 100003 District 3 (BOS100)
- 100004 District 4 (BOS100)
- 100005 District 5 (BOS100)
- 100006 District 0 (BOS100)

18. County Administrative Office...pg. 189

- 105001 Administration & Finance (CAO100)
- 105002 Budget & Analysis (CAO100)
- 105003 Contracts and Purchasing (CAO101)
- 105004 Intergovernmental and Legislative Affairs (CAO102)
- 105005 Sustainability (CAO102)
- 105006 Communications (CAO102)
- 105007 Cannabis (CAO103)
- 105008 Homelessness Strategies and Initiatives (CAO104)
- 105010 Economic Development Administration (CAO106)
- 105028 Workforce Development Board (CAO122)

19. CAO Non-Departmental...pg. 213

- 105011 Contingencies (CAO107)
- 105012 County Memberships (CAO108)
- 105013 Medical Care Services (CAO109)
- 105014 Other Financing Uses (CAO110)
- 105015 Other General Expenditures (CAO111)
- 105016 Auxiliary Services (CAO112)
- 105017 Pension Unfunded Liability (CAO113)
- 105018 Contributions - Proposition 172 (CAO114)
- 105019 Contributions-Other Agencies (CAO114)
- 105021 Trial Courts (CAO115)
- 105022 Non-Program Revenue (CAO116)
- 105023 Enterprise Resource Planning (CAO117)
- 105024 Building Improvement and Replacement (CAO118)
- 105025 Equipment Replacement (CAO119)
- 105026 Development Set-Aside (CAO120)
- 105027 Revolving Loan Program (CAO121)

20. Human Resources Non-Departmental...pg. 247

- 106010 Dental (HRD101)
- 106011 Disability (HRD102)
- 106012 Employee Assistance Program (HRD103)
- 106014 Other Post-Employment Benefits (HRD105)
- 106015 Unemployment (HRD106)
- 106016 Vision (HRD107)
- 106017 Misc. Benefits (HRD108)

21. Auditor-Controller Departmental...pg. 263

- 111001 Auditor-Controller Administration (AUD100)
- 111003 Disbursements (AUD100)
- 111004 Systems Management (AUD100)
- 111005 General Accounting (AUD100)
- 111006 Internal Audit (AUD100)

22. Auditor-Controller Non-Departmental...pg. 279

- 111010 Annual County Audit (AUD101)
- 111020 Public Improvement Corporation Debt Service (AUD102)

23. Treasurer-Tax Collector...pg. 283

- 117001 Property Tax (TRE100)
- 117002 Revenue (TRE100)
- 117003 Treasury (TRE100)

24. County Counsel Departmental...pg. 311

- 121001 Legal Division (COU100)
- 121002 Risk Management Division (COU101)

25. County Counsel Non-Departmental...pg. 324

- 121010 General Liability Recoverable Claims (COU102)
- 121013 Workers' Compensation (COU103)
- 121014 Grand Jury (COU104)
- 121015 Enterprise Risk (COU105)

26. Clerk of the Board...pg. 331

- 130001 Assessment Appeals Board (COB100)
- 130002 Clerk of the Board (COB100)

27. Information Technology...pg. 355

- 193001 Administration (INF100)
- 193002 Applications (INF100)
- 193005 Infrastructure (INF100)
- 193006 Security (INF100)
- 193007 Information Technology (INF100)

193015 Information Technology Capital Projects (INF102)

Public Safety/Criminal Justice**28. Emergency Communications...pg. 345**

- 152001 Emergency Communication (EME100)
- 152002 NGEN Radio Capital Projects (EME101)
- 152003 NGEN Operations and Maintenance (EME102)

29. Child Support Services...pg. 385

- 225001 Child Support Services (CHI100)

30. Public Defender...pg. 391

- 227001 Alternate Defender's Office (PUB100)
- 227002 Public Defender (PUB100)
- 227003 Public Defender - 2011 Realignment (AB118) (PUB101)

31. Probation...pg. 433

- 255001 Alternative Programs (PRO100)
- 255002 Juvenile Hall (PRO100)
- 255003 Youth Center (PRO100)
- 255004 Adult Probation (PRO100)
- 255005 Juvenile Probation (PRO100)
- 255006 Probation Administration (PRO100)
- 255007 Alternative Programs - 2011 Realignment (AB118) (PRO101)
- 255008 Youth Center - 2011 Realignment (AB118) (PRO101)
- 255009 Adult Probation - 2011 Realignment (AB118) (PRO101)
- 255010 Juvenile Probation - 2011 Realignment (AB118) (PRO101)

Land Use and Environment**32. Agricultural Commissioner...pg. 457**

- 281001 Agriculture (AGR100)
- 281002 Weights & Measures (AGR100)

Recreation and Education Services**33. Library...pg. 599**

- 611001 Library (LIB100)

34. Cooperative Extension...pg. 605

- 621001 Cooperative Extension (EXT100)
- 621002 Cooperative Extension - Reimbursed Projects (EXT100)

Natividad Medical Center

35. Natividad Medical Center...pg. 611

960001 Natividad Medical Center (NMC100)

969999 Natividad Medical Center - Capital (NMC101)

Closing Presentation by the Budget and Analysis Division**36. CAO Non-Departmental...pg. 216**

105011 Contingencies (CAO107)

Final vote of Board to confirm direction given to staff regarding the budget

Budget Hearings for today's agenda may go past 5:00 p.m. and a short evening recess may take place. The Departmental Budget Public Hearings will be continued, if needed, to Thursday, May 29, 2025, at 9:00 a.m. in the Government Center Building – Board Chambers, 168 W. Alisal Street 1st Flr, Salinas CA 93901.

Adjournment**Upcoming Board of Supervisors Meetings for 2025**

2025 Board of Supervisors Meeting Schedule

Attachments: [2025 Board of Supervisors Meeting Dates](#)