

*Before the Board of Supervisors
County of Monterey, State of California*

Resolution No.: 26-143

Adopt a resolution to:)
Authorize and direct the Auditor-Controller to amend the)
Fiscal Year 2025-26 Adopted Budget to increase)
appropriations and revenues by \$174,760 for the Social)
Services – In-Home Supportive Services (IHSS) Public)
Authority, Fund 005, Appropriations Unit SOC008 Fiscal)
Year 2025-26 Adopted Budget to provide funding for)
increased salary and benefits costs (4/5ths vote required).)

WHEREAS, the Department is requesting an increase in appropriations and estimated revenues for increased salary and benefits costs in the amount of \$174,760. Increased funding of \$174,760 for Fiscal Year 2025-26 recently became available that was not considered during the Fiscal Year 2025-26 budget process which will be used to support County staff salaries for ongoing activities relevant to the IHSS Public Authority; and

WHEREAS, there would be no cost to the County with this item. The increased appropriations are financed by the State of California IHSS Public Authorities Administration allocation; and

WHEREAS, the Monterey County Department of Social Services requires increased appropriations and revenues of \$174,760 for the Social Services – IHSS Public Authority, Fund 005, Appropriations Unit SOC008 Fiscal Year 2025-26 Adopted Budget.

NOW, THEREFORE, BE IT RESOLVED, the Board of Supervisors of the County of Monterey hereby:

Authorizes and directs the Auditor-Controller to amend the Fiscal Year 2025-26 Adopted Budget by increasing appropriations and estimated revenues by \$174,760 in Social Services – IHSS Public Authority, Fund 005, Department 5010, Appropriation Unit SOC008 to provide funding to support staff salary and benefits costs for ongoing activities relevant to the IHSS Public Authority (4/5ths vote required).

PASSED AND ADOPTED on this 12th day of May 2026, by roll call vote:

AYES: Supervisors Alejo, Church, Lopez, Root Askew and Daniels
NOES: None
ABSENT: None

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting on May 12, 2026.

Dated: May 12, 2026
File ID: RES 26-053
Agenda Item No.: 31

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California


Margarita Hernandez, Deputy