

ATTACHMENT A – PROJECT BUDGET
MONTEREY COUNTY RMA-PUBLIC WORKS
SLOPE REPAIRS AT VARIOUS LOCATIONS

PROJECT BUDGET

Environmental and Design Engineering		\$ 287,465
Location 1: Hall Road/Las Lomas Drive	\$83,265	
Location 2: Hall Road/Sill Road	\$85,100	
Location 3: Hall Road/Pini Road	\$53,000	
Location 4: San Juan Road MP	\$20,000	
Location 5: Aromas Road MP	\$46,100	
 Construction Engineering		 \$ 216,122
Location 1: Hall Road/Las Lomas Drive	\$46,925	
Location 2: Hall Road/Sill Road	\$53,891	
Location 3: Hall Road/Pini Road	\$65,071	
Location 4: San Juan Road MP	\$15,203	
Location 5: Aromas Road MP	\$35,032	
 Construction Contract- Engineer’s Estimate		 \$1,440,819
Location 1: Hall Road/Las Lomas Drive	\$ 284,395	
Location 2: Hall Road/Sill Road	\$ 326,616	
Location 3: Hall Road/Pini Road	\$ 394,370	
Location 4: San Juan Road MP	\$ 92,138	
Location 5: Aromas Road MP	\$ 212,316	
	Total: \$ 1,309,835	
 10% Contingencies		 \$ 130,984

TOTAL ESTIMATED PROJECT COST: \$ 1,944,406

REVENUE

FHWA Emergency Relief Program		\$ 1,721,526
Location 1: Hall Road/Las Lomas Drive	\$392,354	
Location 2: Hall Road/Sill Road	\$441,118	
Location 3: Hall Road/Pini Road	\$488,576	
Location 4: San Juan Road MP	\$120,892	
Location 5: Aromas Road MP	\$278,586	
 Local Funds- SB 1		 \$ 222,880
Location 1: Hall Road/Las Lomas Drive	\$ 50,671	
Location 2: Hall Road/Sill Road	\$ 57,151	
Location 3: Hall Road/Pini Road	\$ 63,301	
Location 4: San Juan Road MP	\$ 15,663	
Location 5: Aromas Road MP	\$ 36,094	

TOTAL: \$ 1,944,406