

Attachment A

- a. Amend the FY 2019-20 Health Department Budget to – Amend Fiscal Year (FY) 2019-20 Health Department’s Behavioral Health Budget 023-4000-HEA012-8410 to add 1.0 FTE Finance Manager II

Class Code	Dept.	Unit	Position Title	Current Allocated Positions	Position Increase/Decrease	Revised Total FTE
20B93	4000	8438	Finance Manager II	0.0	1.0	1.0

- b. Amend the FY 2019-20 Health Department Budget to – Authorize the transfer of 1.0 FTE Finance Manager III from the Health Department’s Behavioral Health Budget 023-4000-HEA012-8410 to the Health Department’s Budget 001-4000-HEA014-8438

Class Code	Dept.	Unit	Position Title	Current Allocated Positions	Position Increase/Decrease	Revised Total FTE
20B94	4000	8410	Finance Manager III	1.0	(1.0)	0.0
20B94	4000	8438	Finance Manager III	0.0	1.0	1.0