

Unified Franchise Agreement RRI Rate Adjustment Request

Monterey County Environmental Health
Ric Encarnacion, Acting Bureau Chief
Robin Kimball, Management Analyst II

Public Hearing

Conduct a public hearing to consider and adopt Resolution to approve Amendment No. 13 to Unified Franchise Agreement A-11631 between the County of Monterey and Waste Management, Inc. dba USA Waste of California dba Carmel Marina Corp., relating to proposed rates for services and adjustments to current rates; approve and authorize the Director of Health to execute Amendment No. 13 to the Unified Franchise Agreement (Agreement No. A-11631) between the County of Monterey and Waste Management, Inc. dba USA Waste of California, Inc., dba Carmel Marina Corporation, for the Exclusive Collection of Solid Waste and Recyclables in Unincorporated Monterey County.

Recommendation

- Approve and authorize the execution of Amendment No. 13 of the Unified Franchise Agreement to incorporate the proposed Refuse Rate Index rates for 2022.
- Authorize the Director of Health to execute Amendment No.13.

Team Work

- Customer Service
- Education (Town Hall Meetings)
- Emergency Responsiveness
- Proactive

Requested Rate Proposal

Proposed rates for 2022:

- 4.31% increase for the residential customers within the jurisdiction of the Monterey Regional Waste Management District (MRWMD);
- 5.67% increase for the residential customers within the jurisdiction of the Salinas Valley Solid Waste Authority (SVSWA);
- 4.31% increase for the commercial customers within the jurisdiction of the Monterey Regional Waste Management District (MRWMD);
- 5.67% increase for the commercial customers within the jurisdiction of the Salinas Valley Solid Waste Authority (SVSWA)

Rate Adjustment Examples

Adjustment	Service Level	Current Rate	New Rate	Difference
MRWMD 4.31%	Residential: 35 gal cart	\$37.64	\$39.26	\$1.62 per month (\$19.44 per year)
	Commercial: 3 Cubic Yards Once per week	\$336.24	\$350.73	\$14.49 per month (\$173.88 per year)
SVSWA 5.67%	Residential: 35 gal cart	\$38.32	\$40.49	\$2.17 per month (\$26.04 per year)
	Commercial: 3 Cubic Yards Once per week	\$503.79	\$532.38	\$28.59 per month (\$343.08 per year)

Recommendation

- Approve and authorize the execution of Amendment No. 13 of the Unified Franchise Agreement to incorporate the proposed Refuse Rate Index rates for 2022.
- Authorize the Director of Health to execute Amendment No.13.

Questions?