

Job Order Contract Completed (October 1-December 31, 2024)

JOC Project#	Project Scope of Work	Fund Source	Contract Value	Gordian Fee	Contractor	Contractor Evaluation	50% Local Employ. Met
JC2303-00	Dietary Rolling Grille	Capital	\$ 77,040.23	\$ 3,852.01	Staples	11/7/2024	100%
			\$ 77,040.23	\$ 3,852.01			

Projects Under Construction or Notice To Proceed (NTP) Issued

JOC Project#	Project Scope of Work	Fund Source	Contract Value	Gordian Fee	Contractor	Start Construction	% Complete
JC2201-00	HD Internal Medicine Refresh, Bldg. 151	Capital	\$ 276,407.25	\$ 13,820.36	Angeles	6/12/2023	100%
JC2201-02	HD Internal Medicine Refresh, Bldg. 151 - Supplemental 2 Over Time Weekend Work	Capital	\$ 6,416.59	\$ 320.83	Angeles	2/23/2024	100%
JC2202-00	Morgue Lift Bldg 580 2nd Floor-Investigation	Capital	\$ 54,432.69	\$ 2,721.63	Newton	3/23/2023	10%
JC2301-00	Pneumatic tube system expansion	Capital	\$ 695,942.56	\$ 34,797.13	Ausonio Inc.	10/1/2024	0%
JC2305-00	Rear Security Doors At O.R	Capital	\$ 142,619.98	\$ 7,131.00	Staples Const.	12/18/2023	100%
JC2305-01	Rear Security Doors At O.R Supp 1 - Additional hardware	Capital	\$ 30,406.16	\$ 1,520.31	Staples Const.	12/18/2023	100%
JC2305-02	Rear Security Doors At O.R Supplemental 2- Door Operators	Capital	\$ 46,552.80	\$ 2,327.64	Staples Const.	2/10/2025	10%
JC2306-00	Pharmacy Expansion-Phase 2	Capital	\$ 549,458.37	\$ 27,472.92	Staples Const.	12/28/2023	65%
JC2306-01	Pharmacy Expansion - Phase 2 - Supp 1-additional work	Capital	\$ 31,751.45	\$ 1,587.57	Staples Const.	1/3/2024	95%
JC2306-02	Pharmacy Expansion - Phase 2 - Supp 2 - New Scope	Capital	\$ 33,400.93	\$ 1,670.05	Staples Const.	8/19/2024	50%
JC2307-00	ED Trauma Door Frame Removal	Capital	\$ 51,819.29	\$ 2,590.96	Ausonio Inc.	4/29/2024	60%
JC2307-01	ED Trauma Door Frame Removal - Supplemental 1 - Overtime & Added Electrical Work	Capital	\$ 32,333.17	\$ 1,616.66	Ausonio Inc.	10/31/2024	95%

Exhibit A

JC2309-00	Chiller 1 Rebuild-Central Plant	Capital	\$ 296,383.98	\$ 14,819.20	Ausonio Inc.	10/9/2023	60%
JC2309-01	Chiller 1 Rebuild-Central Plant Suppl - Float work	Capital	\$ 29,189.40	\$ 1,459.47	Ausonio Inc.	10/28/2024	70%
JC2309-02	Chiller 1 Rebuild-Central Plant Suppl 2 - Additional work	Capital	\$ 21,505.58	\$ 1,075.28	Ausonio Inc.	10/31/2024	50%
JC2309-03	Chiller 1 Rebuild-Central Plant Supplemental 3	Capital	\$ 225,159.80	\$ 11,257.99	Ausonio Inc.	10/17/2024	30%
JC2309-04	Chiller 1 Rebuild-Central Plant Supplemental 4-Isolation Valve Install	Capital	\$ 3,525.59	\$ 176.28	Ausonio Inc.	3/17/2025	10%
JC2310-00	ICU Nurse Station Refresh	Capital	\$ 460,618.10	\$ 23,030.91	Ausonio Inc.	9/30/2024	30%
JC2310-01	ICU Nurse Station Refresh Supplemental 1- Added Scope (Acrovyn, Plumbing, Temp Power)	Capital	\$ 35,149.17	\$ 1,757.46	Ausonio Inc.	1/10/2025	20%
JC2310-02	ICU Nurse Station Refresh Supplemental 2- Water Closet	Capital	\$ 15,196.39	\$ 759.82	Ausonio Inc.	4/9/2025	10%
JC2314-00	Central Plant Automation	Capital	\$ 238,109.10	\$ 11,905.46	Ausonio Inc.	6/17/2024	0%
JC2317-00	Fire Alarm Device Replacement Phase 2, Bldgs. 500,580 & 200	Capital	\$ 122,401.74	\$ 6,120.09	Ausonio Inc.	11/22/2023	10%
JC2319-00	Emergency Dept. Surgery Lighting, Bldg 500, 1st Floor	Capital	\$ 37,098.24	\$ 1,854.91	Staples Const.	6/20/2024	0%
JC2321-00	Pediatric Room Refresh, Bldg 580, 2nd Floor	Capital	\$ 98,280.00	\$ 4,914.00	Ausonio Inc.	6/17/2024	0%
JC2321-01	Pediatric Room Refresh, Bldg 580, 2nd Floor - Supplemental 1 - Added Work	Capital	\$ 9,067.05	\$ 453.35	Ausonio Inc.	1/30/2025	0%
JC2328-00	E.D. Bollard Installation	Capital	\$ 59,371.08	\$ 2,968.55	Ausonio Inc.	6/17/2024	60%
JC2329-00	Phlebotomy Remodel	Capital	\$ 122,975.01	\$ 6,148.75	Ausonio Inc.	8/15/2024	0%
JC2329-01	Phlebotomy Remodel Supplemental 1 - Cabinet Backing (Reconciling)	Capital	\$ -	\$ -	Ausonio Inc.	8/15/2024	0%
JC2332-03	Cafeteria Residency and Elevator Flooring Supplemental 3 - Credit	Capital	\$ (1,364.07)	\$ (68.20)	Staples Const.	2/24/2025	0%
JC2403-00	Emergency Shower Pan Room 218 , 328 & 352 (Reconciling NTE \$75K)	Operational	\$ -	\$ -	Newton	11/8/2024	0%
JC2404-00	Install Mechanical Lift In Morgue - Building 580, Morgue	Capital	\$ 98,705.99	\$ 4,935.30	Newton	5/20/2025	0%

Exhibit A

JC2406-00	Staff Corridor Door Replacement, Bldg. 580	Capital	\$ 61,916.38	\$ 3,095.82	Angeles	5/20/2025	0%
JC2408-00	Emergency Seismic Loop Replacement - 2nd floor (Reconciling NTE \$10K)	Operational	\$ -	\$ -	Newton	3/26/2025%	50%
			\$ 3,884,829.77	\$ 194,241.49			