

**Task List and Budget for  
Water Rights Permit #11043  
Environmental Documentation Development  
(DRAFT)**

<b>Task Category</b>	<b>Year</b>	<b>Estimated Cost</b>
Task 1 – Purpose / Need / Objectives - Project Description and Alternatives	1	\$ 50,000
Task 2 – Public Scoping Meeting	1	\$ 11,000
Task 3 – Technical Analyses Multiple Analyses Technical Memorandum Model Development Model Report	1 – 2	\$ 1,300,000
Task 4 – Administrative Draft EIR	1 – 2	\$ 350,000
Task 5 – Draft EIR	1 – 2	\$ 75,000
Task 6 – Biological Assessment (if necessary)	2 or 3	\$ 50,000
Task 7 – Public Hearing	2 or 3	\$ 12,000
Task 8 – Responses to Comments	3	\$ 50,000
Task 9 – Final EIR	3	\$ 35,000
Task 10 – Record of Decision	3	\$ 5,000
Task 11 – Project Management (8%)	1 – 3	\$ 212,000
<b>Subtotal (estimated):</b>		<b>\$ 2,150,000</b>
Legal Expenses (estimated total)	1 – 3	<b>\$ 500,000</b>

- Development of a Financing Plan – **\$ 50,000**
- Contract Employee – \$ 100,000 / year for three years = **\$ 300,000**
- **Total Estimated Costs = \$3,000,000 over three years**