

Attachment E

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**ATTACHMENT E -
SUMMARY OF STANDARD AGREEMENT
ANNUAL EXPENDITURES AND BALANCE**

**Smith & Enright Landscaping, Inc.
Multi-Year Agreement (MYA) #3000*3013**

Fiscal Year (FY) (July 1 – June 30)	SA Beginning Balance	SA Additions	SA Expenditures	SA Ending Balance
FY 2016-2017 (SA Start Date: 3/7/17)	\$113,175	\$0	\$17,437	\$95,738
FY 2017-2018	\$95,738	\$0	\$0	\$95,738
FY 2018-2019	\$95,738	\$0	\$49,092	\$46,646
FY 2019 – 2020	\$46,646	\$37,725	\$45,901	\$38,470
FY 2020 – 2021	\$38,470	\$42,310 (Pending BOS Approval)	\$0 (through 1/22/21)	\$38,470 (through 1/22/21)
Total	N/A	\$80,035 (\$42,310 Pending BOS Approval)	\$112,430 (through 1/22/21)	N/A

*Note: Amounts have been rounded to the nearest dollar.

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