

*Before the Board of Supervisors  
County of Monterey, State of California*

**Resolution No. 23-387**

- Adopting a Resolution to: )
- a. Amend the Information Technology Department Fiscal Year 2023-24 Budget )  
1930-8436 Infrastructure and Operations - Appropriation Unit INF002 to )  
reallocate one (1) Information Technology Support Specialist to one (1) Network )  
Services Engineer II, as indicated below; )
  - b. Amend the Information Technology Department Fiscal Year 2023-24 Budget )  
1930-8433 Applications and Customer Support - Appropriation Unit INF002 to )  
reallocate one (1) Information Technology Support Specialist to one (1) )  
Information Technology Systems Analyst II, as indicated below; and )
  - c. Authorize and direct the Auditor-Controller and the County Administrative )  
Office to incorporate the approved position changes in the Fiscal Year 2023-24 )  
Adopted Budget. )

**WHEREAS**, the organizational needs and structure of the Information Technology Department have changed necessitating a review of positions; and

**WHEREAS**, the recommendations resulting from the review of positions led to this request to reallocate positions; and

**WHEREAS**, to implement the recommendations, the actions require the Fiscal Year 2023-24 Adopted Budget to be amended;

**NOW, THEREFORE, BE IT RESOLVED**, by the Board of Supervisors in and for the County of Monterey as follows:

- 1. Amend the Information Technology Department Fiscal Year 2023-24 Budget 1930-8436 Infrastructure and Operations - Appropriation Unit INF002 is amended to reallocate one (1) Information Technology Support Specialist to one (1) Network Services Engineer II, as indicated below:

<b>Reallocation Position</b>					
<b>1930-8436-Appropriation Unit INF002</b>					
	Class Code	Position Title	Position Number	Position Increase/Decrease	Revised Total FTE
From	43M35	IT Support Specialist	43M350004	(1.0)	3.0
<b>1930-8436-Appropriation Unit INF002</b>					
To	41N24	Network Services Engineer II	41N240006	1.0	6.0

- Amend the Information Technology Department Fiscal Year 2023-24 Budget 1930-8433 Applications and Customer Support - Appropriation Unit INF002 is amended to reallocate one (1) Information Technology Support Specialist to one (1) Information Technology Systems Analyst II, as indicated below and

<b>Reallocation Position</b>					
<b>1930-8433-Appropriation Unit INF002</b>					
	Class Code	Position Title	Position Number	Position Increase/Decrease	Revised Total FTE
From	43M35	IT Support Specialist	43M350002	(1.0)	1.0
<b>1930-8433-Appropriation Unit INF002</b>					
To	16C54	IT Systems Analyst II	16C540008	1.0	8.0

- The Auditor-Controller and the County Administrative Office are authorized and directed to incorporate the approved position changes in the Fiscal Year 2023-24 Adopted Budget.

PASSED AND ADOPTED on this 26<sup>th</sup> day of September 2023, by roll call vote:

AYES: Supervisors Alejo, Church, Lopez, Askew, and Adams

NOES: None

ABSENT: None

(Government Code 54953)

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting September 26, 2023.

Dated: September 28, 2023

File ID: RES 23-174

Agenda Item No.: 27

Valerie Ralph, Clerk of the Board of Supervisors

County of Monterey, State of California

Vicente Ramirez, Deputy