

**NATIVIDAD MEDICAL CENTER  
RADIOLOGY EQUIPMENT REPLACEMENT  
PROJECT NO. 9600-12 - BID PACKAGE NO. NMC-1005**

**PROJECT BUDGET**

**FUNDING SOURCE:**

Capital Budget ID# B14-2014-X110	\$1,200,000.00
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**DESIGN EXPENDITURES:**

Kasavan Architects	\$123,000.00
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**CONSTRUCTION COST:**

Otto Construction -Payments to Date	\$446,123.14
Otto Construction - Retention	\$ 23,480.17
Change Orders	<u>\$ (9,496.69)</u>
<b>Total Construction Costs</b>	<b><u>\$469,603.31</u></b>

<b>TOTAL PROJECT COST</b>	<b>\$592,603.31</b>
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