

Attachment A

Winter Storm Projects - Strategic Reserve Request

Event	Property Location	Description of Damage and Scope of Work	Current Cost Estimate	Available Strategic Reserve - Road Fund	Addtl Funding Needs
Jan 23	Laguna Seca Recreation Area	Slope Failure/culvert replacement/Rd repair	93,512	160,566	-
Jan 23	Laguna Seca Entrance Gate	Initial debris & sediment removal/culvert	-	80,000	-
Jan 23	800 River Road	Initial debris removal	352,322	-	184,822
Jan 23	River Road btw Gonzales/Foothill Rd	Initial debris removal	674,382	-	-
Jan 23	Chualar Road	Sandbag & K-rail water diversion/protection	-	35,000	-
Jan 23	DOC activation and operation	Emergency comm center for Public Works	185,447	14,553	-
Jan 23	Storm patrols/emerg. protect. measures	Supplement County forces- storm patrol	1,637,136	-	103,303
Jan 23	Storm patrols/emerg. protect. measures	Storm patrols/emergency protect. meas.	1,570,883	-	-
Jan 23	Blackie Road	Initial debris removal	799,975	-	-
Jan 23	Pine Canyon @ Live Oak Way	Initial debris removal	-	150,000	-
Jan 23	Nacimiento-Fergusson Road	Initial Debris Removal	444,859	-	17,748
Jan 23	Bolsa Knolls roads (CSA 9), Var. Loc.	Initial debris removal	23,102	27,148	-
Jan 23	Echo Valley Road	Emergency preventative measures	56,718	-	6,718
Jan 23	Susan St Pump Station, Pajaro	Emergency preventative measures	17,691	7,309	-
Jan 23	Old Stage Road btwn Gonzales & Salinas	Emergency debris removal	870,171	-	32,671
Jan 23	Potter Road at Roseheart Road	Initial debris removal	53,365	97,260	-
Jan 23	Reliz Canyon Road	Initial debris removal	13,397	61,603	-
Jan 23	428 Carpenteria Road	Initial debris removal	72,047	-	-
Jan 23	225 Hudson Landing	Initial debris removal	-	15,000	-
Jan 23	15961 Meridian Road	Initial debris removal	202,116	-	34,616
Jan 23	Hall Road 630 ft w/o Johnson Road	Initial debris removal	60,650	-	-
Jan 23	Carmel Valley Road MP 13.6	Initial debris removal	58,686	91,314	-
Jan 23	25375 Arriba Del Mundo	Initial debris removal	-	50,000	-
Jan 23	Palo Colorado Rd	Initial debris removal	92,173	175,327	-
Jan 23	Arroyo Seco Rd MP 6.16	Sink Hole	25,070	9,930	-
Jan 23	Hartnell Road Bridge	Initial debris removal	-	200,000	-
Jan 23	12 E Carmel Valley Rd	Initial debris removal / Sink Hole	10,000	25,000	-
Jan 23	Scenic Rd	Roadside Slope Slipout/Failure	2,345,398	-	45,786
Jan 23	Carmel Valley Rd MP (SR-1 to MP 13.6)	Initial debris removal	222,673	112,327	-
Jan 23	San Juan Rd 500 ft n/o Aromas Rd	Initial debris removal	187,440	-	-
Jan 23	San Juan Rd 0.75 mi w/o San Miguel Cyn	Initial debris removal	-	50,000	-
Jan 23	San Antonio Rd	Debris removal various locations	42,206	7,794	-
Jan 23	Nacimiento Lake Dr	Debris removal various locations	18,440	31,560	-
Jan 23	798 Harrison Rd	Roadside Slope Erosion	-	25,000	-
Jan 23	24645 Pescadero Rd	Initial debris removal / Sink Hole	35,433	-	10,433
Jan 23	Tassajara Rd	Initial debris removal	25,716	-	-
Jan 23	Cachagua Rd	Initial debris removal	149,425	-	74,425
Jan 23	Carmel Valley Cachagua/Tassajara/Arroyo	Initial debris removal	66,224	-	(1)
Jan 23	Sycamore Canyon Rd	Rock Delivery for USFS	9,513	487	-
Jan 23	Pancho Rico Rd (Br#415)	Initial debris removal	808,460	-	748,460
Jan 23	700 Carpenteria Rd	Sink Hole	95,153	4,847	-
Jan 23	Lewis Rd @ Andreas Estate	Slope Failure	48,807	-	-
Jan 23	Interlake Rd (Various Locations)	Initial debris removal	26,227	217,460	-
Jan 23	Robinson Canyon Rd MP 1	Road Slope Failure	310,625	-	151,207
Jan 23	280 Calle De Los Agrinemsors Rd	Sink Hole / Slope Failure	24,377	175,623	-
Jan 23	Bryson Hesperia	Initial debris removal	266,892	-	99,392
Jan 23	Bryson Hesperia 0.7 mi s/o Sapague Rd	Culvert Replacement/Road Repair	68,250	195,626	-
Jan 23	Pleyto Cemetery Rd	Initial debris removal	100,000	100,000	-
Jan 23	North Fork Rd	Slipout	111,685	-	77,935
Jan 23	Pot-hole Repair County Rd Dist1 Var. Loc.	Pot-holes	249,531	469	-
Jan 23	Metz Rd/ SR-146 and King City Limit	Initial debris removal	100,121	-	121
Jan 23	Arroyo Seco Rd w/o Carmel Valley	Initial debris removal	130,594	-	-
Jan 23	Springfield Rd 350 ft from SR-1	Debris removal	107,522	59,978	-
Jan 23	Dolan Rd 0.3 mile from SR-1	Initial Debris Removal	-	75,000	-
Jan 23	117 Old Stage Rd (MP 24)	Slope Failure	38,379	1,621	-
Jan 23	Maher Rd 70 ft n/o Little Hill Ln	Slope Failure	34,001	-	1,619
Jan 23	Castroville Blvd @ Paradise Rd	Initial Debris Removal	-	50,000	-

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Jan 23	Tree Debris Removal (Various Locations)	Initial debris/tree removal	46,316	37,434	-
Jan 23	259 Corral de Tierra Rd	Initial Debris Removal & Flush Culvert	49,248	34,502	-
Jan 23	Tree Debris Removal (Various Locations)	Initial debris/tree removal	427,428	-	158,678
Jan 23	Interlake Rd MP 6.0	K-rail	428,812	-	210,062
Jan 23	1491 Elkhorn Rd	Slope Repair	62,400	-	12,400
Jan 23	Gonzales River Rd Bridge Approach	Road undermined	702,819	405,432	-
Jan 23	Gonzales River Rd Bridge Closure	Signing	31,182	20,000	-
Jan 23	River Road/ Gonzales River/Chualar River	Debris removal	77,639	22,361	-
Jan 23	Echo Valley Road	Debris removal	103,857	-	-
Jan 23	Lewis Creek Rd	Patch paving	51,085	219,165	-
Jan 23	Lewis Creek Rd	Slope Failure	1,127,861	-	784,504
Jan 23	Pancho Rico Rd (Various Locations)	Initial Debris Removal	205,984	322,270	-
Jan 23	Pancho Rico Rd	Slope Repairs / Culverts Replacement	121,363	-	121,363
Jan 23	Blanco Rd MP 7.3	Sink Hole	44,496	-	4,496
Jan 23	Cattleman Rd	Pump water	7,912	24,554	-
Jan 23	San Juan Rd @ Tarpey Rd	Debris Removal/Slope Repair	59,712	-	34,712
Jan 23	Reservation Rd	Debris Removal	49,646	354	-
Jan 23	229 Aromas Rd	Debris Removal	21,158	20,717	-
Jan 23	Smith Rd 0.5 mi e/o Hesperia Rd	Debris Removal	47,446	-	31,500
Jan 23	Smith Rd 0.5 mi e/o Hesperia Rd	Culvert Replacement	109,054	-	8,554
Jan 23	Indian Valley Rd (Various Locations)	Debris Removal	247,172	-	29,672
Jan 23	Peach Tree Rd (Various Locations)	Debris Removal	110,544	-	10,544
Jan 23	Peach Tree Rd Bridge #412	Restore Rip-Rap	115,263	52,237	-
Jan 23	Fern Canyon Rd @ SR-1	Road Failure	89,307	10,693	-
Jan 23	Bryson-Hisperia MP 1.2 and MP 1.7	Culvert Replacement	51,492	-	51,492
Jan 23	McCoy US-101 to Camphora Apartments		43,292	-	16,292
Jan 23	Silliman Rd (US-101 to Camphora		37,471	-	10,471
Jan 23	Bridges (Various Locations)		36,778	-	9,778
Jan 23	Emergency Storm Patrol Var. Loc.	Storm Patrol	604,598	-	199,598
Jan 23	San Miguel Canyon Rd (near No. 970)		57,617	-	-
Jan 23	Coker Rd	Sink Hole / Culvert Replacement	106,970	-	106,970
Jan 23	Castroville Blvd stock pile area		78,353	-	27,728
Jan 23	Hilltown Rd stock pile area		45,861	-	28,986
Jan 23	Anne Cir	Culvert and Road Repair	52,357	-	52,357
Jan 23	Murphy Rd		42,283	-	-
Jan 23	Davis Rd		-	-	-
Jan 23	Elm St	Debris/Mud Removal	25,584	-	-
Jan 23	Tassajara Rd	Debris/Mud Removal	16,374	-	16,374
Jan 23	CAT Z	Management	1,142,457	-	250,030
Subtotal - January 2023			19,615,986	3,477,521	3,765,816
Mar 23	ADMIN		391,364	-	297,633
Mar 23	CAT A-DEBRIS	Debris Removal	1,884,040	-	-
Mar 23	CAT B-Emergency Protective Measures	Emergency Protective Measures	1,771,364	-	521,163
Mar 23	Bolsa Knolls	Debris Removal	8,283	91,717	-
Mar 23	Arroyo Seco MP 2.5	Traffic Control/Closure	14,095	50,000	-
Mar 23	Laureles Grade	Debris Removal	13,927	26,073	-
Mar 23	Pajaro Community	Traffic Control/Closure	406,414	-	266,416
Mar 23	Pajaro Community	Traffic Control/Closure	27,502	100,000	-
Mar 23	Pajaro Area Debris Removal	Debris Removal	1,645,423	-	1,145,423
Mar 23	Hunter Rd & Harkins Rd	Pot Hole Repair	-	50,000	-
Mar 23	777 River Rd	Debris Removal	261,104	-	211,104
Mar 23	Pine Canyon Rd @ Live Oak Way	Debris Removal	-	50,000	-
Mar 23	Chualar River Bridge & River to Parker	Debris Removal	-	250,000	-
Mar 23	Carmel Valley Rd/ Laureles - Tassajarra	Debris Removal	-	100,000	-
Mar 23	Pancho Rico Rd	Road repair / erosion	612,889	-	112,889
Mar 23	Blanco Rd	Road repair / erosion	13,959	86,041	-
Mar 23	Arroyo Seco Rd MP 2.5 Repair (3.5)	Road repair / slipout	3,000,000	-	2,000,000
Mar 23	Chualar River Road Repair	Road repair / erosion	991,222	267,046	-

Event	Property Location	Description of Damage and Scope of Work	Current Cost Estimate	Available Strategic Reserve - Road Fund	Addtl Funding Needs
Mar 23	Gonzales River Rd MP 5.5-7.5	Road repair / erosion	-	250,000	-
Mar 23	Elkhorn Road (at Hall Rd) Repair	Road repair / erosion	394,434	492,684	-
Mar 23	Elkhorn Road (near 7 pipes) Repair	Road repair / erosion	43,887	31,113	-
Mar 23	Various Locations ~ 40 locations	Tree debris removal	283,738	116,262	-
Mar 23	Various Locations ~ 40 locations	Debris Removal	6,824	93,176	-
Mar 23	Vega Road	Debris Removal	-	100,000	-
Mar 23	Ribera Road	Sink Hole	34,422	15,578	-
Mar 23	Traffton Road	Sink Hole	101,008	-	51,008
Mar 23	Hall Road	Debris Removal	133,857	-	58,857
Mar 23	Moro Road at Lavender Lane sink hole	Sink Hole	25,349	24,651	-
Mar 23	Castroville Blvd (500 ft fr San Miguel Cyn)	Sink Hole	73,275	-	23,275
Mar 23	Peach Tree Road	Road repair / erosion	1,945,888	-	1,706,207
Mar 23	Arroyo Seco Rd MP 4.2 Repair	Road repair / slipout	2,500,000	-	1,500,000
Mar 23	Pajaro traffic signal and striping	Repair	52,575	50,000	-
Mar 23	Pancho Rico Rd MP 3.8, 7.5, 8	Road repair / erosion	10,139	-	10,139
Mar 23	Dolan Rd 0.3 mile from SR-1	Debris Removal	-	75,000	-
Mar 23	Castroville Blvd @ Paradise Rd	Debris Removal	-	50,000	-
Mar 23	Big Sandy Rd	Repair	230,487	-	226,277
Mar 23	Old Stage Rd Bridge No. 119	Debris Removal	807,321	-	807,321
Mar 23	Tassajara Rd (Various Locations)	Debris Removal	17,028	-	17,028
Mar 23	Cachagua Rd (Various Locations)	Debris Removal	15,730	-	15,730
Mar 23	Davis Rd (Reservation Rd to Foster Rd)	Debris Removal	185,676	-	185,676
Mar 23	Fern Canyon Rd & Upper Walden Rd	Debris Removal and Road Repair	70,910	-	70,910
Mar 23	Davis Rd (btwn Blanco and Reservation)	Traffic Control/Closure	168,224	-	154,265
Mar 23	Ranchita Canyon Rd MP 0.23	Erosion & Culvert Repair	76,183	-	76,183
Mar 23	Slacks Canyon Rd MP 5.33	Erosion & Culvert Repair	141,431	-	141,431
Mar 23	2385 San Juan Rd	Debris Removal & Road Repair	24,178	-	24,178
Mar 23	Susan Street Pump Station	Float and Starter Repairs	80,000	-	80,000
Mar 23	Lockwood Jolon Rd	Sink Hole	40,130	-	40,130
Mar 23	Parkfield Cemetery Rd	Erosion & Road Repair	7,311	-	7,311
Mar 23	Berta Canyon Rd @ Oak Rd	Debris Removal & Culvert	61,260	-	61,260
Mar 23	Pesante Rd (at various locations)	Debris Removal	199,056	-	199,056
Mar 23	Castroville Blvd Stockpile	Debris Removal	28,708	-	28,708
Mar 23	Hall Rd @ San Miguel Cyn Rd Stockpile	Debris Removal	79,198	-	79,198
Mar 23	Elkhorn Rd MP 7.59 (near Werner Rd)	Sink Hole / Culvert Repair	149,129	-	149,129
Mar 23	Johnson Cyn Rd, Iverson Rd, & Gloria	Debris Removal	116,454	-	116,454
Mar 23	Corey Rd (various locations)	Debris Removal	180,585	-	180,585
Mar 23	San Juan Rd	Culvert Replacement	100,000	-	100,000
Mar 23	Sill Rd @ Miller Rd	Sink Hole Repair	50,000	-	50,000
Mar 23	Pleyto Cemetery Rd	Culvert Replacement and Road Repair	103,001	-	103,001
Mar 23	Kirby Road	Erosion & Culvert Repair	506,841	-	506,841
Mar 23	Esquiline Rd @ Laguna Robles	Sink Hole / Culvert Replacement	37,798	-	37,798
Mar 23	Hudson Landing Rd	Pavement Repair	157,363	-	157,363
Mar 23	Tassajara Rd (Various Locations)	Slope Repair	750,000	-	750,000
Subtotal - March 2023			21,030,983	2,369,342	12,269,945
Feb 24	Spindrif Rd - Carmel By-the Sea	Road Slip Out - Berm/Soil Replacement	1,700,000	-	700,000
Feb 24	Robinson Canyon Rd @ MP 4.5 - 5.0	Slope Repair - Slip Out	250,000	-	-
Feb 24	Crest Rd (Various Locations)	Road Repair ONLY	100,000	-	-
Feb 24	Susan St Pump Station, Pajaro	Emergency Preventative Measures	50,000	-	-
Feb 24	Arroyo Seco Rd @ MP 4.5	Debris/Mud Removal - Mud Slide	500,000	-	350,000
Feb 24	Salinas Road	Sink Hole Repair & Culvert Replacement	400,000	-	100,000
Feb 24	DOC Activation	Emergency Preventative Measures	400,000	-	-
Feb 24	Storm Patrol	Patrol	50,000	-	-
Feb 24	Countywide Debris Removal	Debris/Tree Removal	100,000	-	-
Feb 24	Countywide Road Closure	Road Closures Due To Flooding	200,000	-	-
Feb 24	Bolsa Knolls/Carmel Valley Rd/Chualar	Debris/Mud Removal - All Three Roads	100,000	-	50,000
Feb 24	Palo Colorado Rd @ MP 0.0 to 7.4	Tree/Debris Removal	200,000	-	-
Feb 24	Echo Valley Rd @ MP?	Water Pumping	75,000	-	50,000

Event	Property Location	Description of Damage and Scope of Work	Current Cost Estimate	Available Strategic Reserve - Road Fund	Addtl Funding Needs
Feb 24	Elkhorn Rd @ MP 2.5	Sink Hole Repair & Culvert Replacement	50,000	-	-
Feb 24	Laureles Grade/Carmel Valley Var. Loc.	Debris Removal	100,000	-	25,000
Feb 24	Crest Rd-Debris Removal Only	Debris Removal ONLY	25,000	-	-
Feb 24	Reliz Canyon Rd - Various Locations	Debris Removal	10,000	-	-
Feb 24	Toro Rd	Slope Repair	150,000	-	-
Feb 24	Los Burros Rd @ Hwy 1 & Plaskett	Storm Patrol	100,000	-	50,000
Feb 24	Old Stage Rd/Hartnell Rd, Var. Loc.	Debris Removal, Ditch Clearing	500,000	-	350,000
Feb 24	Oasis Rd	Sink Hole Repair, Slope Repair	50,000	-	-
Feb 24	Espinosa Rd, 250' fr Elm Ave	Sink Hole Repair, Slope Repair	30,000	-	-
Feb 24	Lockwood San Lucas Rd	Slope and Ditch Repair	40,000	-	-
Feb 24	Gloria Rd - Various Locations	Slope Repairs & Culvert Replacements	250,000	-	50,000
Feb 24	Carmel Valley Rd @ Garland Park	Sink Hole Repair & Ditch Repair	50,000	-	-
Feb 24	777 River Rd	Debris Removal	30,000	-	-
Feb 24	Countywide Pot-Hole Repair/Maint	Pot Hole Road Repairs-Maintenance	100,000	-	-
Feb 24	Murphy Rd	Debris Removal	50,000	-	-
Feb 24	River Rd @ Foothill	Debris Removal	100,000	-	-
Feb 24	Carmel Valley Rd @ MP 31.7	Sink Hole Repair, Slope Repair	75,000	-	-
Feb 24	Turkey Flat Rd - Various Locations	Culvert Repair/Slope Repairs	250,000	-	100,000
Feb 24	Reservation Rd	Debris Removal	75,000	-	75,000
Feb 24	Metz Rd	Culvert and Sink Hole Repair	40,000	-	-
Feb 24	Corral de Tierra Rd @ MP 4.6	Placed Temporary Asphalt Berm	30,000	-	30,000
Feb 24	Parkfield Cemetery Rd	Road Repair	100,000	-	(150,000)
Feb 24	Interlake Rd	Slope, Shoulder, Downdrain Repairs	250,000	-	-
Feb 24	Peach Tree Rd @ MP 3	Culvert & Shoulder Repair	200,000	-	-
Feb 24	Corral de Tierra Rd @ MP 4.6	Slope Repair	125,000	-	125,000
Feb 24	Peach Tree Rd @ MP 2.5/2.7	Slope Repair and Sink Hole Repair	50,000	-	50,000
Feb 24	505 Valenzuela Rd	Slope & Road Repair	50,000	-	50,000
Feb 24	17201 Cachagua Rd	Slope Repair	40,000	-	40,000
Feb 24	Carmel Valley Rd @ MP 7.6	Debris Removal	100,000	-	100,000
Feb 24	Arroyo Seco Rd @ MP 4.5	K-Rail & Fencing	250,000	-	250,000
Feb 24	Carmel Valley Rd @ MP 7.6	Permanent K-Rail	100,000	-	100,000
Feb 24	Dolan Rd	Debris Removal	25,000	-	25,000
Feb 24	Dolan Rd	Culvert Replacement	125,000	-	125,000
Feb 24	Echo Valley Rd @ Various Location	Debris Removal	75,000	-	75,000
Feb 24	Hall Rd @ Various Location	Debris Removal/Culvert Flushing	100,000	-	100,000
Feb 24	Castroville Rd @ Paradise Rd	Debris Removal	75,000	-	75,000
Feb 24	Peach Tree Rd @ MP 9.5	Slope Repair	100,000	-	100,000
Feb 24	Robley Rd @ Various Locations	Debris Removal	60,000	-	60,000
Feb 24	Los Burros Rd	Culvert Replacement & Road Repair	300,000	-	300,000
Feb 24	Plaskett Rd	Culvert Replacement & Road Repair	300,000	-	300,000
Feb 24	Olmstead Rd @ Jacks Peak Park	Sink Hole Repair	20,000	-	20,000
Feb 24	Moro Rd @ Lavender Ln	Sink Hole Repair	25,000	-	25,000
Subtotal - February 2024			8,700,000	-	3,700,000
Total			49,346,969	5,846,864	19,735,761