



Monterey County Board of Supervisors

168 West Alisal Street,
1st Floor
Salinas, CA 93901
831.755.5066

Board Order

Upon motion of Supervisor Phillips, seconded by Supervisor Salinas and carried by those members present, the Board of Supervisors hereby:

- a. Approved an increase in Fiscal Year (FY) 2015-16 appropriations and estimated revenues of the Agricultural Commissioner in Fund 001, Appropriation unit AGR001, where the financing sources are the additional unanticipated revenues coming from Unclaimed Gas Tax (UGT) in the amount of \$271,402, Mill assessment fees on the sale of pesticides in the amount of \$563,415, and State Contract from the California State Department of Pesticide Regulation in the amount of \$75,000 for a total unanticipated revenue in FY 2015-16 of \$909,817(4/5ths Vote Required); and
- b. Authorized the Auditor-Controller to Amend the FY 2015-16 adopted budget of the Agricultural Commissioner in Fund 001, Appropriation unit AGR001, to increase appropriation and estimated revenues by \$909,817(4/5ths Vote Required);
- c. Authorized the Auditor-Controller to Transfer amount not to exceed \$300,000 in FY 2015-16 from the Agricultural Commissioner, Fund 001-2810-8001-AGR001, to Parks Lake & Resort Operations Fund 452-7500-8385-PAR004 for the monitoring and exclusion of the Zebra and Quagga Mussel in FY 2016-17 (4/5ths Vote Required); and
- d. Authorized the Auditor-Controller to Transfer amount not to exceed \$609,817 in FY 2015-16 from the Agricultural Commissioner, Fund 001-2810-8001-AGR001, to the Capital Projects Fund 402-3000-8174-RMA014, for the Agricultural Commissioner Facility Development Project Number 28101(4/5ths Vote Required).

PASSED AND ADOPTED on this 14th day of June 2016, by the following vote, to wit:

AYES: Supervisors Armenta, Phillips, Salinas and Potter

NOES: None

ABSENT: Supervisor Parker

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 79 for the meeting on June 14, 2016.

Dated: June 17, 2016
File ID: 16-701

Gail T. Borkowski, Clerk of the Board of Supervisors
County of Monterey, State of California

By Denise Hancock
Deputy