

**Before the Board of Supervisors in and for the
County of Monterey, State of California**

- a. Approve and authorize the Auditor-Controller to increase)
FY 2010-11 estimated revenues and appropriations by)
\$591,771 in the Agricultural Commissioner's Department)
(4/5th Vote Required); and)
- b. Approve the FY 2010-11 budget transfer of \$100,000)
from Salaries and Benefits to Operating Transfers Out;)
and)
- c. Approve and authorize the transfer of \$350,000 from the)
Agricultural Commissioner's Unit 8001, Appropriation)
AGR001, to Parks Lake & Resort Operations Fund 452)
(formerly Fund 004) Dept 7500, Appropriation Unit)
PAR003 for the monitoring and exclusion of the Zebra)
and Quagga Mussel; and)
- d. Approve and authorize the transfer of up to \$341,771)
from the Agricultural Commissioner's Unit 8001,)
Appropriation AGR001, to the Capital Projects Fund 402,)
Appropriation Unit 8174, Appropriation RMA014, for the)
King City Project Number 28101.....)

Upon motion of Supervisor Salinas, seconded by Supervisor Armenta, and carried by those members present, the Board hereby;

- a. Approved and authorized an increase in Fiscal Year 2010-11 estimated revenues and appropriations of \$591,771 in the Agricultural Commissioner Department Appropriation Unit AGR001(4/5th Vote Required) as follows;

<u>Fund</u>	<u>Unit #</u>	<u>Account #</u>	<u>Amount</u>
001	8001	5000 Unclaimed Gas Tax Refund	\$295,611
001	8001	5000 Pesticide Mill Assessment	\$296,160
001	8001	7614 Operating Transfers Out	\$591,771

- b. Approved and authorized transfer of \$100,000 in the Agricultural Commissioner Department Appropriation Unit AGR001 as follows;

<u>Fund</u>	<u>Unit #</u>	<u>Account #</u>	<u>Amount</u>
001	8001	6111 Regular Employees	\$100,000
001	8001	7614 Operating Transfers Out	\$100,000

- c. Approved and authorized the Auditor Controller to transfer \$350,000 to Parks Lake & Resorts Operations from the Agricultural Commissioner's budget as follows;

<u>Fund</u>	<u>Unit #</u>	<u>Account #</u>	<u>Amount</u>
001	2810	7614 Operating Transfers Out	\$350,000
452	7500	5940 Operating Transfers In	\$350,000

- d. Approved and authorized the Auditor Controller to transfer up to \$341,771 to Capital Projects for the King City Master Plan from the Agricultural Commissioner's budget as follows;

<u>Fund</u>	<u>Unit #</u>	<u>Account #</u>	<u>Amount</u>
001	2810	7614 Operating Transfers Out	\$341,771
402	8174	5940 Operating Transfers In	\$341,771

PASSED AND ADOPTED on this 14th day of June, 2011, by the following vote, to wit:

AYES: Supervisors Armenta, Calcagno, Salinas, Parker, and Potter

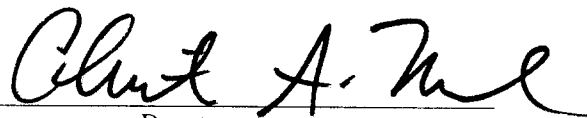
NOES: None

ABSENT: None

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 75 for the meeting on June 14, 2011.

Dated: June 16, 2011

Gail T. Borkowski, Clerk of the Board of Supervisors
County of Monterey, State of California

By 
Deputy