

**MONTEREY COUNTY PUBLIC WORKS DEPARTMENT  
LONOAK ROAD BRIDGE AT LEWIS CREEK  
COUNTY BRIDGE NO. 402, STATE BRIDGE NO. 44C-0158  
FEDERAL AID PROJECT NO. BRLOZB-5944 (035)  
PROJECT NO. 09-220565**

**PROJECT BUDGET**

Design Engineering/Environmental		\$602,346
Right-of-Way		\$212,143
Amendment to Real Property Purchase Agreement		\$25,000
Utilities		\$53,179
Construction Management		\$679,308
Construction		
Contract	\$1,564,064	
10% Contingencies	<u>156,406</u>	
		<u>\$1,720,470</u>
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$3,292,446</b>

**REVENUE**

Federal Funds		
Federal Highway Administration Preliminary Engineering (80%)		\$481,877
Federal Highway Administration Right-of-Way (80%)		\$189,714
Federal Highway Administration Utility Relocation (88.53%)		\$47,079
Federal Highway Administration Construction (88.53%)		\$2,124,523
State Funds		
State Seismic Fund 20%		\$43,200
State Seismic Fund 11.47%		\$281,355
Road Fund		
Road Fund 20%		<u>\$124,698</u>
<b>TOTAL:</b>		<b>\$3,292,446</b>