Monterey County
Board of Supervisors

168 West Alisal Street,
1st Floor
Salinas, CA 93901
831.755.5066

Board Order

Agreement No.: A-12645

Upon motion of Supervisor Salinas, seconded by Supervisor Armenta and carried by those members present, the Board of Supervisors hereby:

Authorize the Deputy Purchasing Agent for Natividad Medical Center (NMC) or his designee to execute Amendment No. 1 to the Agreement (A-12645) with Smile, Inc. (formerly Tri-County Business Systems Inc. for Copy Machine Rental and Maintenance Services, extending the Agreement an additional three (3) year period for a revised full term of July 1, 2013 through June 30, 2019 and adding $750,000 for a revised total Agreement amount not to exceed $1,440,000.

PASSED AND ADOPTED on this 28th day of June 2016, by the following vote, to wit:

AYES: Supervisors Armenta, Phillips, Salinas and Parker
NOES: None
ABSENT: Supervisor Potter

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 79 for the meeting on June 28, 2016.

Dated: June 29, 2016
File ID: A 16-056

Gail T. Borkowski, Clerk of the Board of Supervisors
County of Monterey, State of California

By Denise Hancock
Deputy

AMENDMENT NO. 1
TO SERVICES AGREEMENT
BETWEEN SMILE BUSINESS PRODUCTS, INC. (formerly Tri-County Business Systems, Inc.)
AND
NATIVIDAD MEDICAL CENTER
FOR
Copy Machine Rental and Maintenance Services

This Amendment No. 1 to the Services Agreement ("Agreement"), dated July 1, 2013 is entered into by and between the County of Monterey, on behalf of **Natividad Medical Center (hereinafter "NMC"),** and **SMILE BUSINESS PRODUCTS, INC., (hereinafter "CONTRACTOR"),** with respect to the following:

RECITALS

WHEREAS, NMC and Tri-County Business Systems, Inc. entered into an Agreement for copy machine rentals which includes maintenance services with a three (3) year term and a total Agreement amount not to exceed $690,000; and

WHEREAS, Tri-County Business Systems, Inc. and CONTRACTOR executed an Assignment and Assumption Agreement wherein Tri-County Business Systems, Inc. assigned the Agreement to CONTRACTOR, effective as of April 1, 2016; and

WHEREAS, NMC consented in writing, effective as of the Effective Date of April 1, 2016, to the assignment by Tri-County Business Systems, Inc. and assumption by Smile Business Products, Inc. of the Agreement; and

WHEREAS, NMC and CONTRACTOR currently wish to amend the Agreement to extend it for an additional three (3) year period through June 30, 2019 and add an additional $750,000 for a revised total agreement amount not to exceed $1,440,000.

AGREEMENT

NOW, THEREFORE, the parties agree to amend the Agreement as follows:

The Agreement is hereby amended on the terms and conditions as set forth in the Agreement except as specifically set forth below.

1. Paragraph 2 titled "PAYMENTS BY NMC" shall be amended to the following;
   "NMC shall pay the CONTRACTOR in accordance with the payment provisions set forth in Exhibit A attached to the original Agreement plus Exhibit A-1 attached hereto this Amendment No. 1, subject to limitations set forth in this Agreement. The total amount payable by NMC to CONTRACTOR under this Agreement shall not exceed the sum of $1,440,000".

2. Paragraph 3.1 titled "TERM OF AGREEMENT", first sentence shall be amended to the following;
   "The term of this Agreement is July 1, 2013 through June 30, 2019 unless sooner terminated pursuant to this Agreement".

3. Paragraph 4 titled "ADDITIONAL PROVISIONS/EXHIBITS" shall be amended to the following:
   "The following attached Exhibits are incorporated herein by reference and constitute a part of this Agreement:
   Exhibit A: Scope of Work/Payment Provisions attached to Agreement
   Exhibit A-1: Revised Scope of Work/Payment Provisions attached to Amendment No. 1"

4. Except as provided herein, all remaining terms, conditions and provisions of the Agreement are unchanged and unaffected by this Amendment No. 1 and shall continue in full force and effect.

5. A copy of this Amendment No. 1 shall be attached to the Original Agreement.

IN WITNESS WHEREOF, the parties hereto are in agreement with this Amendment No. 1 on the basis set forth in this document and have executed this Amendment No. 1 on the day and year set forth herein.

Natividad Medical Center

By: _____
for Gary R. Gray, DO, CEO

Date: 6-30-16

APPROVED AS TO LEGAL PROVISIONS

By: _____
Monterey County Deputy County Counsel

Date: June 1, 2016

APPROVED AS TO FISCAL PROVISIONS

By: _____
Monterey County Deputy Auditor/Controller

Date: 6-2-16

CONTRACTOR

Smile Business Products, Inc.
CONTRACTOR's Business Name*** (see instructions)

_____
Signature of Chair, President, or Vice-President

Robert Reeves Pres/CEO
Name and Title

Date: 5-25-2016

By: _____
(Signature of Secretary, Asst. Secretary, CFO, Treasurer or Asst. Treasurer)

Brian Perry
Name and Title

Date: 5/25/16

***Instructions
If CONTRACTOR is a corporation, including limited liability and non-profit corporations, the full legal name of the corporation shall be set forth above together with the signatures of two specified officers (two signatures required).
If CONTRACTOR is a partnership, the name of the partnership shall be set forth above together with the signature of a partner who has authority to execute this Agreement on behalf of the partnership (two signatures required).
If CONTRACTOR is contracting in and individual capacity, the individual shall set forth the name of the business, if any and shall personally sign the Agreement (one signature required)

EXHIBIT A-1 PER AMENDMENT NO. 1 - NMC/Smile Business Products, Inc. Copy Machine Inventory

Department	Model	Serial #	Install Date	Exp. Date	Monthly Rental	Pages Included B/W	Cost Per Page B/W	Cost Per Page Color	COMMENTS	Annual Usage	Accessories
Nido Clinic Office Bldg 820	MXM283N	05027571	04/01/10	04/01/13	$255.47	5,000	$0.0085	N/A	36 mo. Term expired; NMC continues renting this machine on a mo to mo basis	24000	SHARP ARD5133NT 15 AMP SURGE SHARP 2X500 PPR DRWR MXDEX9 SHARP INNER FINISHER MXFNX9 SHARP MXFR14U DATA SECURITY KIT SHARP FAX EXPANSION KIT SHARP MXUS10 3.2 LICENSE KIT
Audiology	AR208D	05019041	08/16/10	08/16/13	$50.55	750	$0.0130	N/A	36 mo. Term expired; NMC continues renting this machine on a mo to mo basis	8400	SHARP CABINET AR208ABD SHARP ARFX13 FAX EXPANSION KIT EFI W12015T/15 AMP - FAX
Business Office - Reception	AR208D	05014991	08/16/10	08/16/13	$40.37	750	$0.0130	N/A	36 mo. Term expired; NMC continues renting this machine on a mo to mo basis	3600	SHARP ARD5133NT 15 AMP SURGE
Outpatient Procedure Services	MXM453N	05037306	09/24/10	09/24/13	$328.50	9,000	$0.0080	N/A	36 mo. Term expired; NMC continues renting this machine on a mo to mo basis	72000	SHARP ARD5133NT 15 AMP SURGE SHARP 2X500 PPR DRWR MXDEX9 SHARP INNER FINISHER MXFNX9 SHARP MXFR14U DATA SECURITY KIT SHARP FAX EXPANSION KIT SHARP MXUS10 3.2 LICENSE KIT
Cardiopulmonary Unit	MXM363N	05023287	10/19/10	10/19/13	$295.70	7,000	$0.0085	N/A	36 mo. Term expired; NMC continues renting this machine on a mo to mo basis	74400	SHARP ARD5133NT 15 AMP SURGE SHARP 2X500 PPR DRWR MXDEX9 SHARP INNER FINISHER MXFNX9 SHARP DATA SECURITY KIT SHARP FAX EXPANSION KIT SHARP MXUS10 3.2 LICENSE KIT
Housekeeping	MXM260	95041628	10/19/10	10/19/13	$163.04	3,000	$0.0100	N/A	36 mo. Term expired; NMC continues renting this machine on a mo to mo basis	18000	SHARP ARD5133NT 15 AMP SURGE SHARP ARFX7 SUPER G3 FAX KIT SHARP CABINET-HIGH MXDS11 SHARP DATA SEC.KIT SHARP MXNSX1 NETWRK SCNR EXP KIT SHARP MXPB12 PRNT EXP. KIT
Laboratory - Front Desk	AR208D	05010352	10/21/10	10/21/13	$47.70	750	$0.0130	N/A	36 mo. Term expired; NMC continues renting this machine on a mo to mo basis	4800	SHARP ARFX13 FAX EXPANSION KIT EFI W12015S/15AMP - COPIER
Laboratory - Main Lab	AR208D	05010372	10/21/10	10/21/13	$47.70	750	$0.0130	N/A	36 mo. Term expired; NMC continues renting this machine on a mo to mo basis	7200	SHARP ARFX13 FAX EXPANSION KIT EFI W12015S/15AMP - COPIER

Laboratory-Main Copier	MXM453N	05004665	10/21/10	10/21/13	$311.08	9,000	$0.0080	N/A	36 mo. Term expired; NMC continues renting this machine on a mo to mo basis	50400	SHARP ARD5133NT 15 AMP SURGE SHARP 2X500 PPR DRWR MXDEX9 SHARP INNER FINISHER MXFNX9 SHARP MXFR22U DATA SEC.KIT SHARP MXUS10 3.2 LICENSE KIT
Natividad Medical Group	MXM363N	05007058	02/16/11	02/16/14	$256.14	4,000	$0.0085	N/A	36 mo. Term expired; NMC continues renting this machine on a mo to mo basis	52800	SHARP ARD5133NT 15 AMP SURGE SHARP 2X500 PPR DRWR MXDEX9 SHARP INNER FINISHER MXFNX9 SHARP DATA SECURITY KIT SHARP FAX EXPANSION KIT
IT	MX2610N	0511917Y	06/06/11	06/06/14	$209.29	2,000	$0.0100	$0.0600	36 mo. Term expired; NMC continues renting this machine on a mo to mo basis	24000	SHARP ARD5133NT 15 AMP SURGE Sharp MXDE12 500 PPR Drwr SHARP DATA SEC.KIT MXFR30U Sharp MXFX11 Fax Exp. Kit Sharp MXPK11 PostScript 3TM Exp. Kit EXIT TRAY
Surgical Scheduling/Central Sterile	AR208D	15006367	11/7/2011	11/7/2014	$26.50	N/A	$0.0110	N/A	36 mo. Term expired; NMC continues renting this machine on a mo to mo basis	6000	SHARP ARFX13 FAX EXPANSION KIT
Materials Mgmt.	MXM283N	0501667X	11/9/2011	11/9/2014	$160.95	N/A	$0.0080	N/A	36 mo. Term expired; NMC continues renting this machine on a mo to mo basis	36000	SHARP ARD5133NT 15 AMP SURGE SHARP 2X500 PPR DRWR MXDEX9 SHARP INNER FINISHER MXFNX9 SHARP DATA SECURITY KIT SHARP FAX EXPANSION KIT
ARU	MXM453N	15033399	11/10/2011	11/10/2014	$193.90	N/A	$0.0070	N/A	36 mo. Term expired; NMC continues renting this machine on a mo to mo basis	144000	SHARP ARD5133NT 15 AMP SURGE SHARP 2X500 PPR DRWR MXDEX9 SHARP INNER FINISHER MXFNX9 SHARP DATA SECURITY KIT SHARP FAX EXPANSION KIT
Specialty Clinic	MXM363N	15007922	11/10/2011	11/10/2014	$173.95	N/A	$0.0080	N/A	36 mo. Term expired; NMC continues renting this machine on a mo to mo basis	72000	SHARP ARD5133NT 15 AMP SURGE SHARP 2X500 PPR DRWR MXDEX9 SHARP INNER FINISHER MXFNX9 SHARP DATA SECURITY KIT SHARP FAX EXPANSION KIT
Engineering/Facilities	MX2610N	15086578	4/6/2012	4/6/2015	$175.95	N/A	$0.0090	$0.06	36 mo. Term expired; NMC continues renting this machine on a mo to mo basis	20400	SHARP DESK UNIT MXDE14 SHARP FINISHER MXFN17 Sharp MXFX11 Fax Exp. Kit Sharp MXPK11 PostScript 3TM Exp. Kit
Mental Health - Inpatient	MXM453N	25038309	11/1/2012	11/1/2015	$190.90	N/A	$0.0070	N/A	36 mo. Term expired; NMC continues renting this machine on a mo to mo basis	180000	SHARP ARD5133NT 15 AMP SURGE SHARP 2X500 PPR DRWR MXDEX9 SHARP INNER FINISHER MXFNX9 SHARP DATA SECURITY KIT SHARP FAX EXPANSION KIT

Pharmacy	MX2610N	25041369	11/8/2012	11/8/2015	$156.95	N/A	$0.0100	$0.06	36 mo. Term expired; NMC continues renting this machine on a mo to mo basis	(BW) 19200 (CLR) 14000	SHARP ARD5133NT 15 AMP SURGE Sharp MXDE12 500 PPR Drwr SHARP FINISHER MXFN17 SHARP DATA SEC.KIT MXFR30U Sharp MXPK11 PostScript 3TM Exp. Kit
Labor & Delivery	MXM503N	25037305	11/9/2012	11/9/2015	$189.95	N/A	$0.0065	N/A	36 mo. Term expired; NMC continues renting this machine on a mo to mo basis	246000	SHARP ARD5143NT 20 AMP PWR FLTR SHARP 2X500 PPR DRWR MXDEX9 SHARP INNER FINISHER MXFNX9 SHARP DATA SECURITY KIT
Peds - 3rd Flr	MXM264N	35019804	6/13/2013	6/12/2016	$87.95	N/A	$0.0100	N/A		9600	SHARP MXB20NV1 BLK DVLPR
Surgery	MXB201D	35010312	8/1/2013	8/1/2016	$25.00	N/A	$0.0110	N/A		9600	SHARP ARD5133NT 15 AMP SURGE
Bariatric Surgery	MXC4025C	35134116	8/6/2013	8/6/2016	$105.95	N/A	$0.0100	$0.07		(BW) 18000 (CLR) 12000	SHARP ARD5133NT 15 AMP SURGE SHARP MXCSX1 500 SHEET PPR FEED SHARP MXDS13 BASE PLATE SHARP MXDS14 STKABLE CABINET SHARP DATA SECURITY K IT MXFR28U SHARP FAX EXP KIT FRNTR MXFXX3
Case Management	MX4140N	35066995	8/20/2013	8/20/2016	$224.95	N/A	$0.0080	$0.06		(BW) 50400 (CLR) 36000	SHARP ARD5143NT 20 AMP PWR FLTR SHARP WSTE TNR CONTR MX230HB SHARP MXDE21 2000 SHT PAPER DWR/CABINET SHARP INNER FINISHER MXFNX9 SHARP MXFR42U DSK Sharp MXFX11 Fax Exp. Kit
Materials Mgmt.	MXM354N	35024387	9/19/2013	9/18/2016	$102.95	N/A	$0.0100	N/A		14400	SHARP ARD5133NT 15 AMP SURGE SHARP MXDS17 HIGH STAND SHARP MXFR37U DSK SHARP MXHD12 HARD DRIVE
Human Resources	MX7040N	35028173	9/23/2013	9/22/2016	$525.95	N/A	$0.0075	$0.0500		(BW) 114000 (CLR) 138000	SHARP SURGE PROTECTOR MXE524ZNT SHARP MXFN20 FINISHER SHARP MXFR36U DATA SEC.KIT Sharp MXFX11 Fax Exp. Kit SHARP MXLC12 3500 SHEET LC TRY SHARP MXMF10 100 SHEET BYPASS TRY SHARP MXPN12B HOLE PUNCH UNIT SHARP MXRB12 PPR PASS UNIT SHARP MXTR14 RIGHT SIDE EXIT TRAY
Nursing Education	MX4141N	45111261	4/3/2014	4/2/2017	$249.95	N/A	$0.0080	$0.06		(BW) 43200 (CLR) 61200	SHARP ARD5133NT 15 AMP SURGE Sharp MXDE12 500 PPR Drwr Sharp MXFX11 Fax Exp. Kit Sharp MXPK11 PostScript 3TM Exp. Kit EXIT TRAY

E.R.	MXM565N	45023315	7/14/2014	7/14/2017	$210.95	N/A	$0.0068	N/A		156000	SHARP ARD5133NT 15 AMP SURGE SHARP MXDE20 PPR DRWR SHARP MXFR44U DATA SEC.KIT Sharp MXFX11 Fax Exp. Kit SHARP MXTR13N RIGHT SIDE EXIT TRAY
Specialty Clinic Machine #1	MXM464N	45006372	9/8/2014	9/7/2017	$207.95	N/A	$0.0080	N/A		60000	SHARP ARD5133NT 15 AMP SURGE SHARP MXDE20 PPR DRWR SHARP FINISHER MXFN17 SHARP MXFR45U DATA SECURITY KIT Sharp MXFX11 Fax Exp. Kit SHARP MXLC11 LARGE CAP TRAY SHARP MXTR13N RIGHT SIDE EXIT TRAY
Speciality Clinic Machine #2	MXM464N	3503538Y	9/8/2014	9/7/2017	$207.95	N/A	$0.0080	N/A		138000	SHARP ARD5133NT 15 AMP SURGE SHARP MXDE20 PPR DRWR SHARP FINISHER MXFN17 SHARP MXFR45U DATA SECURITY KIT Sharp MXFX11 Fax Exp. Kit SHARP MXLC11 LARGE CAP TRAY SHARP MXTR13N RIGHT SIDE EXIT TRAY
Business Office - Vince's Office	MXM465N	45004089	12/8/2014	12/7/2017	$192.95	N/A	$0.0080	N/A		120000	SHARP ARD5133NT 15 AMP SURGE SHARP MXDE20 PPR DRWR SHARP FINISHER MXFN17 SHARP MXFR44U DATA SEC.KIT Sharp MXFX11 Fax Exp. Kit
Business office - Breakroom	MXM465N	45003989	12/8/2014	12/7/2017	$207.95	N/A	$0.0080	N/A		156000	SHARP ARD5133NT 15 AMP SURGE SHARP MXDE20 PPR DRWR SHARP FINISHER MXFN17 SHARP MXFR44U DATA SEC.KIT Sharp MXFX11 Fax Exp. Kit SHARP MXTR13N RIGHT SIDE EXIT TRAY
Manged Care	MXM365N	45005109	12/8/2014	12/7/2017	$185.95	N/A	$0.0085	N/A		36000	SHARP ARD5133NT 15 AMP SURGE SHARP MXDE20 PPR DRWR SHARP FINISHER MXFN17 SHARP MXFR44U DATA SEC.KIT
Financial Counseling	MXM565N	45020660	1/12/2015	1/11/2018	$207.75	N/A	$0.0068	N/A		61200	SHARP ARD5133NT 15 AMP SURGE SHARP MXDE13 DESK UNIT SHARP FINISHER MXFN17 SHARP MXFR44U DATA SEC.KIT Sharp MXFX11 Fax Exp. Kit SHARP MXLC11 LARGE CAP TRAY
DIETARY	MXC402SC	45140037	1/23/2015	1/22/2018	$137.95	N/A	$0.0100	0.07		(BW) 97200 (CLR) 19200	SHARP ARD5133NT 15 AMP SURGE SHARP MXDS13 BASE PLATE SHARP MXDS14 STKABLE CABINET SHARP DATA SECURITY K IT MXFR28U SHARP FAX EXP KIT FRNTR MXFXX3

E.R REGISTRATION	MXB201D	45003294	2/12/2015	2/12/2018	$52.95	N/A	$0.0110	N/A		10800	SHARP ARD5133NT 15 AMP SURGE SHARP MX201ABD HIGH CABINET SHARP MXFX12 FAX BOARD SHARP MXNB11 PRNT/SCN EXPANSION
Admitting - Main office	MXM465N	55003781	3/17/2015	3/16/2018	$207.95	N/A	$0.0080	N/A		38400	SHARP ARD5133NT 15 AMP SURGE SHARP MXDE20 PPR DRWR SHARP FINISHER MXFN17 SHARP MXFR44U DATA SEC.KIT Sharp MXFX11 Fax Exp. Kit SHARP MXTR13N RIGHT SIDE EXIT TRAY
Med Surg 3rd Flr	MX4141N	55142931	4/10/2015	4/9/2018	$249.95	N/A	$0.0080	0.055		(BW) 204000 (CLR) 24000	SHARP ARD5143NT 20 AMP PWR FLTR SHARP MXDE21 2000 SHT PAPER DWR/CABINET SHARP INNER FINISHER MXFNX9 SHARP MXFR42U DSK Sharp MXFX11 Fax Exp. Kit SHARP EXIT TRAY-JUP MXTRX2
Radiology Work Room	MXM314N	4501856X	4/10/2015	4/9/2018	$125.95	N/A	$0.0100	N/A		52800	SHARP ARD5133NT 15 AMP SURGE SHARP MXDS17 HIGH STAND SHARP MXFR37U DSK Sharp MXFX11 Fax Exp. Kit SHARP MXHD12 HARD DRIVE SHARP MXTE10 EXIT TRAY UNIT
Family Practice Residency	MX5141N	55006822	4/15/2015	4/14/2018	$292.90	N/A	$0.0070	$0.0550		(BW) 73200 (CLR) 42000	SHARP ARD5143NT 20 AMP PWR FLTR SHARP MXDE21 2000 SHT PAPER DWR/CABINET SHARP INNER FINISHER MXFNX9 SHARP MXFR42U DSK Sharp MXFX11 Fax Exp. Kit SHARP MXPNX1B 3 HOLE PUNCH UNIT
Records Retention	MX2640N	55014333	5/20/2015	5/19/2018	$175.95	N/A	$0.0100	$0.0600		(BW) 3600 (CLR) 4800	SHARP ARD5133NT 15 AMP SURGE Sharp MXDE12 500 PPR Drwr SHARP FINISHER MXFN17 SHARP MXFR41U DATA SECURITY Sharp MXFX11 Fax Exp. Kit
Telecommunications	MXC300W	45139385	5/20/2015	5/19/2018	$45.95	N/A	$0.0130	$0.0700		(BW) 26400 (CLR) 4800	SHARP ARD5133NT 15 AMP SURGE
MHU - Case Mgmt. Office	MX264N	4500385x	5/21/2015	5/20/2018	$109.95	N/A	$0.0100	N/A		24000	SHARP ARD5133NT 15 AMP SURGE SHARP MXDS17 HIGH STAND SHARP MXFR37U DSK Sharp MXFX11 Fax Exp. Kit SHARP MXHD12 HARD DRIVE
Auxiliary	MXC300W	45139025	5/21/2015	5/20/2018	$45.95	N/A	$0.0130	0.07		21600	SHARP ARD5133NT 15 AMP SURGE

I.C.U	MXM365N	55004365	7/8/2015	7/7/2018	$189.95	N/A	$0.0085	N/A		48000	SHARP ARD5133NT 15 AMP SURGE SHARP DESK UNIT MXDE14 SHARP FINISHER MXFN17 SHARP MXFR44U DATA SEC.KIT Sharp MXFX11 Fax Exp. Kit
Radiology Front Office	MXM354N	55011532	7/8/2015	7/7/2018	$131.95	N/A	$0.0100	N/A		24000	SHARP MXHD12 HARD DRIVE Sharp MXFX11 Fax Exp. Kit SHARP MXDS17 HIGH STAND SHARP ARD5133NT 15 AMP SURGE SHARP MXFR37U DSK
Medical Staff	MX5141N	55101525	7/9/2015	7/8/2018	$289.95	N/A	$0.0070	$0.0500		(BW) 120000 (CLR) 116400	SHARP ARD5143NT 20 AMP PWR FLTR SHARP MXDE23 SHARP INNER FINISHER MXFNX9 SHARP MXFR42U DSK SHARP MXLC11 LARGE CAP TRAY SHARP MXPNX1B 3 HOLE PUNCH UNIT
Physical/Outpatient Therapy	MX4141N	55097255	7/9/2015	7/8/2018	$249.95	N/A	$0.0080	$0.0550		(BW) 52800 (CLR) 7200	SHARP ARD5143NT 20 AMP PWR FLTR SHARP MXDE21 2000 SHT PAPER DWR/CABINET SHARP INNER FINISHER MXFNX9 SHARP MXFR42U DSK Sharp MXFX11 Fax Exp. Kit
DR. Harry Wendell's Office	MXC300W	53004544	7/9/2015	7/8/2018	$45.95	N/A	$0.0130	$0.0700		(BW) 4800 (CLR) 19200	SHARP ARD5133NT 15 AMP SURGE
Administration	MX5141N	55102695	7/10/2015	7/9/2018	$314.95	N/A	$0.0070	$0.0500		(BW) 96000 (CLR) 117600	SHARP ARD5143NT 20 AMP PWR FLTR SHARP MXDE23 SHARP MXFN11 FINISHER SHARP MXFR42U DSK SHARP MXLC11 LARGE CAP TRAY SHARP MXPNX6B HOLE PUNCH SHARP MXRB20 PAPER PASS UNIT
Outpatient Physical Therapy	MXC300W	53004804	7/27/2015	7/27/2018	$45.95	N/A	$0.0130	0.07		(BW) 14400 (CLR) 3600	SHARP ARD5133NT 15 AMP SURGE
Medical Library	MX2640N	55051965	8/13/2015	8/13/2018	$151.28	N/A	$0.0100	0.06		(BW) 16800 (CLR) 19200	SHARP ARD5133NT 15 AMP SURGE SHARP MXDE13 DESK UNIT SHARP MXFR41U DATA SECURITY
Medical Records-Reception	MXM365N	55020574	8/27/2015	8/26/2018	$155.95	N/A	$0.0085	N/A		39600	SHARP ARD5133NT 15 AMP SURGE SHARP CABINET MX36ABD SHARP MXFR44U DATA SEC.KIT Sharp MXFX11 Fax Exp. Kit
Medical Records - Release of Info	MXM565N	55019963	8/27/2015	8/26/2018	$222.95	N/A	$0.0068	N/A		168000	SHARP ARD5133NT 15 AMP SURGE SHARP DESK UNIT MXDE14 SHARP FINISHER MXFN17 SHARP MXFR44U DATA SEC.KIT SHARP MXLC11 LARGE CAP TRAY

Medical Records - Release of Info (Fax)	MXM264N	55045246	8/27/2015	8/26/2018	$107.95	N/A	$0.0100	N/A		42000	SHARP ARD5133NT 15 AMP SURGE SHARP MXDS17 HIGH STAND SHARP MXFR37U DSK Sharp MXFX11 Fax Exp. Kit SHARP MXHD12 HARD DRIVE SHARP MXTR11 JOB SEPERATOR
Medical Records - Chart Processing	MXM754N	55006977	9/4/2015	9/4/2018	$349.95	N/A	$0.0050	N/A		432000	SHARP ARD5143NT 20 AMP PWR FLTR SHARP MXFN19 FINISHER SHARP MXFR47U DATA SECURITY KIT Sharp MXFX11 Fax Exp. Kit SHARP MXRB23 PAPER PASS UNIT
Diabetes Clinic	MXM314N	55025816	10/6/2015	9/5/2018	$88.95	N/A	$0.0100	N/A		84000	SHARP ARD5133NT 15 AMP SURGE SHARP MXDS17 HIGH STAND
ARU - Rm 262	MX3640N	55074748	10/6/2015	9/5/2018	$209.95	N/A	$0.0100	$0.0600		(BW) 72000 (CLR) 48000	SHARP ARD5133NT 15 AMP SURGE Sharp MXDE12 500 PPR Drwr SHARP FINISHER MXFN17 SHARP MXFR41U DATA SECURITY Sharp MXFX11 Fax Exp. Kit
Labor & Delivery - Anesthesia Wkrm	MXB201D	55009267	10/1/2015	9/30/2018	$35.95	N/A	$0.0110	N/A		2400	SHARP ARD5133NT 15 AMP SURGE
Accounting & Finance	MX4141N	55016338	10/12/2015	10/11/2018	$249.95	N/A	$0.0080	$0.0550		(BW) 38700 (CLR) 24000	SHARP ARD5143NT 20 AMP PWR FLTR SHARP MXDE21 2000 SHT PAPER DWR/CABINET SHARP INNER FINISHER MXFNX9 SHARP MXFR42U DSK Sharp MXFX11 Fax Exp. Kit SHARP EXIT TRAY-JUP MXTRX2
Contracts Division	MX3070N	55101710	1/29/2016	1/28/2019	$170.95	N/A	$0.0100	$0.0600		(BW) 27600 (CLR) 15600	SHARP ARD5133NT 15 AMP SURGE STAND/2X500 SHEET PAPER DRAWER Sharp MXFX11 Fax Exp. Kit SHARP CENTER EXIT TRAY

Subtotal per Month *$10,476.67*

ANNUAL COST OF LEASED MACHINES	$125,720.04
PLUS EST ANNUAL COSTS OF PER PAGE FEES	$120,000.00
ANNUAL TOTAL COST PROJECTED	**$245,720.04**