

# Attachment A

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**ATTACHMENT A**

**MONTEREY COUNTY  
RMA - PUBLIC WORKS AND FACILITIES  
NACIMIENTO LAKE DRIVE BRIDGE  
REPLACEMENT PROEJCT  
PROJECT NO. 2202**

COUNTY BRIDGE NO. 449; STATE BRIDGE NO. 44C0009

**PROJECT BUDGET**

Design Engineering/Environmental		\$2,208,064
Right-of-Way		\$469,397
Utilities		\$125,000
Construction Management		\$873,658
Construction Contract		
Engineer's Estimate	\$5,587,584	
Contingencies – 10%	<u>\$558,758</u>	
Total Construction		<u>\$6,146,342</u>
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$9,822,461</b>

**REVENUE**

<u>Design Engineering/Environmental</u>		
Highway Bridge Program		\$1,195,156
State Seismic Funds		\$25,854
Road Fund		\$492,550
Measure X		\$494,504
Subtotal		<u>\$2,208,064</u>
<u>Right of Way/Utilities</u>		
Highway Bridge Program		\$354,533
State Seismic Funds		\$45,936
Measure X		\$193,928
Subtotal		<u>\$594,397</u>
<u>Construction</u>		
Highway Bridge Program		\$6,214,806
State Seismic Funds		\$805,194
Subtotal		<u>\$7,020,000</u>
<b>TOTAL:</b>		<b>\$9,822,461</b>

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