

**MONTEREY COUNTY RMA - PUBLIC WORKS  
PAJARO MANSION WINDOWS, SIDING, AND PAINT  
PROJECT NO. 8545, BID PACKAGE NO. 10321**

**PROJECT BUDGET**

**Design and Investigative Demolition**

Costs borne by RDA (FY2011-2012) \$28,900

**Prior Years' Costs Project Management ( FY11-FY12) \$ 6,493**

**Project Management/Construction Management** \$21,037

**Construction**

Contract Value-Castlewood Construction	\$61,050
20% Contingency	<u>12,210</u>
	<u>\$73,260</u>

**TOTAL ESTIMATED PROJECT COST: \$94,297**

**FUNDING SOURCE**

Facilities Projects Fund (Fund 401, Unit 8184) \$94,297

**TOTAL: \$94,297**