

**MONTEREY COUNTY RMA - PUBLIC WORKS  
PAJARO MANSION WINDOWS, SIDING, AND PAINT  
PROJECT NO. 8545, BID PACKAGE NO. 10321**

**PROJECT BUDGET**

<b>Design and Investigative Demolition</b>		
Costs borne by RDA (FY2011-2012)	\$28,900	
<b>Prior Years' Costs Project Management ( FY11-FY12)</b>	<b>\$ 6,493</b>	
<b>Project Management/Construction Management</b>		<b>\$21,037</b>
<b>Construction</b>		
Contract Value-Castlewood Construction	\$61,050	
20% Contingency	<u>12,210</u>	
		<b><u>\$73,260</u></b>
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$94,297</b>

**FUNDING SOURCE**

Facilities Projects Fund (Fund 401, Unit 8184)	<u>\$94,297</u>
<b>TOTAL:</b>	<b>\$94,297</b>