

*Before the Board of Supervisors
County of Monterey, State of California*

- Resolution No. 23-216**)
 Adopt a Resolution:)
 a. Authorizing the Auditor-Controller to amend)
 the FY 2022-23 Adopted Budget for the County)
 Administrative Office, Administration &)
 Finance (001-1050-CAO001-8045), to increase)
 appropriations by \$83,289, financed by a)
 decrease in appropriations of \$83,289 in the)
 County Administrative Office, Office of)
 Community Engagement & Strategic Advocacy)
 (001-1050-CAO024-8440) (majority vote)
 required);)
 b. Authorizing the Auditor-Controller to amend)
 the FY 2022-23 Adopted Budget for the County)
 Administrative Office, Contracts/Purchasing)
 (001-1050-CAO002-8047), to increase)
 appropriations by \$81,982, financed by a)
 decrease in appropriations of \$81,982 in the)
 County Administrative Office, Office of)
 Community Engagement & Strategic Advocacy)
 (001-1050-CAO024-8440) (majority vote)
 required); and)
 c. Authorizing the Auditor-Controller’s Office to)
 incorporate approved budget modifications to)
 the FY 2022-23 Budget, and the County)
 Administrative Office to reflect these approved)
 changes in the FY 2023-24 Adopted Budget.....)

WHEREAS, in preparation for the FY 2022-23 fiscal year-end close, the County Administrative Office has prepared an analysis of the budget to actuals by appropriation unit; and,

WHEREAS, the County Administrative Office forecasts two units will exceed appropriations primarily due to unbudgeted emergency pay in response to the 2023 Rain Events and retirement/leave accrual payouts; and,

WHEREAS, flexibility exists within the Office of Community Engagement & Strategic Advocacy primarily attributed to salary savings;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Supervisors of the County of Monterey, hereby:

- a. Authorizes the Auditor-Controller to amend the FY 2022-23 Adopted Budget for the County Administrative Office, Administration & Finance (001-1050-CAO001-8045), to increase appropriations by \$83,289, financed by a decrease in appropriations of \$83,289 in the County Administrative Office, Office of Community Engagement & Strategic Advocacy (001-1050-CAO024-8440) (majority vote required);

- b. Authorizes the Auditor-Controller to amend the FY 2022-23 Adopted Budget for the County Administrative Office, Contracts/Purchasing (001-1050-CAO002-8047), to increase appropriations by \$81,982, financed by a decrease in appropriations of \$81,982 in the County Administrative Office, Office of Community Engagement & Strategic Advocacy (001-1050-CAO024-8440) (majority vote required); and
- c. Authorizes the Auditor-Controller's Office to incorporate approved budget modifications to the FY 2022-23 Budget, and the County Administrative Office to reflect these approved changes in the FY 2023-24 Adopted Budget.

PASSED AND ADOPTED on this 13th day of June 2023, by roll call vote:

AYES: Supervisors Alejo, Church, Lopez, Askew, and Adams

NOES: None

ABSENT: None

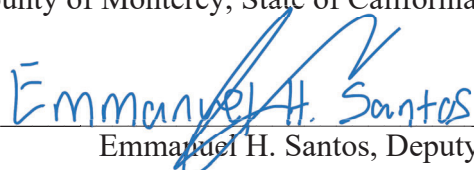
I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting on June 13, 2023.

Dated: June 14, 2023

File ID: RES 23-098

Agenda Item No. 54

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California


Emmanuel H. Santos, Deputy