

**ATTACHMENT E - SUMMARY OF STANDARD AGREEMENT
ANNUAL EXPENDITURES AND BALANCE**

**Netronix Integration, Inc.
Multi-Year Agreement (MYA) No. 3000*1975**

Fiscal Year (FY) (July 1 – June 30)	SA Beginning Balance	SA Additions	SA Expenditures	SA Ending Balance
FY 2015 – 2016 (Beginning 9/21/15)	\$45,000.00	\$0	\$33,435.00	\$11,565.00
FY 2016 - 2017	\$11,565.00	\$52,730.00	\$50,472.53	\$13,822.47
FY 2017 – 2018	\$13,822.47	\$122,235.05 (Pending BOS Approval)	TBD	\$136,057.52 (YTD of which \$122,235.05 is pending BOS approval)
FYs 2018 – 2020 (SA Expires 9/30/20)	TBD	TBD	TBD	TBD
TOTAL	\$45,000.00	\$174,965.05 (Of which \$122,235.05 is pending BOS approval)	\$83,907.53 (YTD)	\$136,057.52 (Of which \$122,235.05 is pending BOS approval)

YTD = Year to date

TBD = To be determined