

COUNTY OF MONTEREY
RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS
MONTEREY BAY SANCTUARY SCENIC TRAIL – MOSS LANDING SEGMENT
PROJECT NO. 8668

PROJECT BUDGET

Design Engineering/Environmental		\$ 2,240,317
Right-of-Way/Utilities		\$ 295,299
Construction Management		\$ 1,011,369
Construction		
Construction Contract	\$4,718,969	
10% Contingency	\$ <u>471,897</u>	
		<u>\$ 5,190,866</u>
TOTAL ESTIMATED PROJECT COST:		\$ 8,737,851

REVENUE

Federal Funds		
SAFETEA-LU Funds		\$ 4,071,957
Local Funds		
TDA Funds		\$ 276,981
Unfunded Future Federal, State, and Local Grant Funds		<u>\$ 4,388,913</u>
TOTAL:		\$ 8,737,851

