

Monterey County Emergency Communications Department

1322 Natividad Road, Salinas, CA 93906 (831) 769-8882

Proposed CAD Project and Services Quotation

Bill/Ship To:

USAG Fort Hunter Liggett

Attn: IMHL-FHL-RM

Bldg. 238 California Avenue

Jolon, CA 93928



Project Products & Services

TriTech Software License Fees

| Inform CAD Software License Fee(s) | Unit Price | Qty | Total Price |
|--|-------------|-----|-------------|
| Inform CAD Mapping | \$500.00 | 2 | \$1,000.00 |
| Inform CAD Position | \$10,000.00 | 2 | \$20,000.00 |
| NCIC/State Query Position for Inform CAD | \$500.00 | 2 | \$1,000.00 |

Inform CAD Software License Fees Subtotal: \$22,000.00

| Inform Mobile Software License Fee(s) | Unit Price | Qty | Total Price |
|--|------------|-----|-------------|
| Inform Mobile Base Position with CJIS/NCIC Forms | \$1,000.00 | 15 | \$15,000.00 |
| Inform Mobile Mapping | \$200.00 | 15 | \$3,000.00 |

Inform Mobile Software License Fees Subtotal: \$18,000.00

TriTech Software License Fees Total: \$40,000.00

TriTech Implementation Service Fees:

| CAD Implementation Service Fee(s) | Unit Price | Qty | Total Price |
|-----------------------------------|------------|-----|-------------|
|-----------------------------------|------------|-----|-------------|

| | | | |
|--|-------------|---|-------------|
| Inform CAD Business Analysis and Consultation Services (65 Hours) | \$11,375.00 | 1 | \$11,375.00 |
| Inform CAD User Training Course (Per class - 4-day class up to 10 students) | \$5,600.00 | 2 | \$11,200.00 |
| Onsite Go Live Support Services for Inform CAD and Inform Mobile (1 person - 2 days, 24 hour coverage) | \$8,500.00 | 1 | \$8,500.00 |

Inform CAD Implementation Service Fees Subtotal: \$31,075.00

| Mobile Implementation Service Fee(s) | Unit Price | Qty | Total Price |
|--|------------|-----|-------------|
| Inform Mobile Train-The-Trainer (Per class - 1-day up to 8 students) 1 Day | \$1,800.00 | 1 | \$1,800.00 |

Inform Mobile Implementation Service Fees Subtotal: \$1,800.00

TriTech Implementation Service Fees Total: \$32,875.00

Project Related Fees:

| Product Name | Unit Price | Qty | Total Price |
|--|-------------|-----|-------------|
| Project Management | \$28,000.00 | 1 | \$28,000.00 |
| Estimated Travel Expenses (To be billed as incurred) | \$12,000.00 | 1 | \$12,000.00 |

Project Related Fees: \$40,000.00

Annual Maintenance Fees (Year 1)

| Product Name | Support Level | Total Price |
|--|---------------|-------------|
| Inform CAD Mapping | 24 x 7 | \$220.00 |
| Inform CAD Position | 24 x 7 | \$4,400.00 |
| Inform Mobile Base Position with CJIS/NCIC Forms | 24 x 7 | \$3,300.00 |
| Inform Mobile Mapping | 24 x 7 | \$660.00 |
| NCIC/State Query Position for Inform CAD | 24 x 7 | \$220.00 |

Annual Maintenance Fees (Year 1): \$7,200.00

Continuous Upgrade Fee Fees (Year 1): \$1,600.00

Annual Maintenance Fees (Year 1) Total: \$8,800.00

CAD Project Implementation Quote Total: \$121,675.00

Monterey County Services Fees and Assessments

| CAD Implementation Service Fee(s) | Unit Price | Qty | Total Price |
|--|-------------|--------|-------------|
| MCECC Participation Fee | \$17,000.00 | 1 | \$17,000.00 |
| Estimated Annual Dispatch Services Assessment | \$8,600.00 | Annual | \$8,600.00 |
| VD! (Vertual Distribution Interface) Estimated | \$12,000.00 | 1 | \$12,000.00 |

Monterey County Services Fees and Assessments

\$37,600.00

Project Quote Total: \$159,275.00