

Vendor Name: Full Steam Marketing & Design
Vendor Code: CV000001472
Board Order #: A-11720
Scope of work: Advertising & Public Relations Services

Agreement Tracking

FY	Contracts & Amendments \$	Contract Maximum	AMENDMENT	Contract Term To/From
05/07	400,000.00		Original	7/1/05-6/30/07
07/08	100,000.00	500,000.00	1	7/1/07-6/30/08
08/09	100,000.00	600,000.00	2	7/1/08-6/30/09
9/10	75,000.00	675,000.00	3	7/1/09-6/30/10
10/11	30,000.00	705,000.00	4	7/1/10-6/30/11
11/12	30,000.00	735,000.00	5	7/1/11-6/30/12
12/13	50,000.00	785,000.00	6	7/1/12-6/30/13

POs Encumbrance Tracking

FY	POs under the same contract	Complete one or the other		\$	OPEN/CLOSED
		If PO is still open, enter ENCUMBERED \$	If PO is closed, enter DISBURSED \$		
05/06	K96065327, B96064511, B960660190		200,000.00	270,596.15	Closed
06/07	B96074511		200,000.00	143,000.00	Closed
07/08	B96084511		100,000.00	100,000.00	Closed
08/09	B96094511		100,000.00	100,000.00	Closed
09/10	BPO168		42,283.39	42,283.39	Closed
10/11	SC910		29,266.86	29,266.86	Closed
11/12	SC1950		29,927.74	29,927.74	Closed
12/13	MYA592 / DO3644		Spend as of 3-25-13	-	Open
				715,074.14	

785,000.00

<----- Should always be the same ----->

Remaining \$ allowable for increase
 Board approved maximum

69,925.86
785,000.00