

# **County of Monterey**

Monterey Room  
168 W. Alisal St., 2nd Floor  
Salinas, CA 93901



## **Meeting Agenda**

**Commissioner Getzelman will be appearing remotely from 71040 Jolon Road,  
Lockwood, CA 93932**

**Thursday, June 5, 2025**

**3:00 PM**

## **Parks Commission**

**PARTICIPATION IN PARKS COMMISSION MEETING****CALL TO ORDER****ROLL CALL****PUBLIC COMMENT****COMMISSIONER COMMENTS, REQUESTS, RECOMMENDATIONS****CLERK ADDITIONS/CORRECTIONS****APPROVAL OF MINUTES**

1. Approve the December 5, 2024, Parks Commission Minutes. [25-088](#)

**Attachments:**     [Staff Report](#)  
                              [12-05-2024 Meeting Minutes](#)

**SCHEDULED MATTERS**

2. Appoint the Monterey County Parks Commission Chair and Vice Chair for the 2025 calendar year. [25-089](#)

**Attachments:**     [Staff Report](#)

3. Receive a presentation from Big Sur Land Trust on the partnership with the County of Monterey Parks and Lakes Division at the Marks Ranch property within Toro Regional Park. [25-224](#)

**Attachments:**     [Staff Report](#)  
                              [Attachment A - BSLT Handout](#)

4. Receive a presentation from Monterey County Water Resources with a brief background and update on the following Agency projects: Interlake Tunnel, Nacimiento Dam Plunge Pool Project, and San Antonio Dam Spillway Replacement Project. [25-226](#)

**Attachments:**     [Staff Report](#)

5. Receive a report of the Park's volunteer hours and services by park for the period of July 1, 2023 through June 30, 2024.

[25-090](#)

**Attachments:**     [Staff Report](#)  
                             [Attachment A - Volunteer Hours 2023-2024](#)

6. Discuss potential County of Monterey Parks and Lakes Division projects that could be funded with Measure AA revenue.

[25-225](#)

**Attachments:**     [Staff Report](#)

#### **DEPARTMENT UPDATES**

7. Receive a verbal update on the following items:

[25-092](#)

- Lake San Antonio elk tagging
- CDFW trout stocking
- Upcoming special events in Parks
- Parks marketing update

#### **AGENDA ITEMS FOR NEXT MEETING**

#### **MEETING ADJOURNMENT**

#### **NEXT MEETING DATE**

#### **DOCUMENT DISTRIBUTION**



# County of Monterey

## Item No.1

### Board Report

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

**Legistar File Number: 25-088**

**June 05, 2025**

**Introduced:** 1/29/2025

**Current Status:** Agenda Ready

**Version:** 1

**Matter Type:** General Agenda Item

Approve the December 5, 2024, Parks Commission Minutes.





# County of Monterey

## Item No.1

### Staff Report

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Chambers  
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**Legistar File Number: 25-088**

**June 05, 2025**

**Introduced:** 1/29/2025

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Approve the December 5, 2024, Parks Commission Minutes.

## MONTEREY COUNTY PARKS COMMISSION

### DECEMBER 5, 2024 ACTION MINUTES

#### **CALL TO ORDER AND ROLL CALL**

The meeting was in-person and called to order by Chair Kite at 3:08 p.m. Teleconference using Zoom was also available for the public. Lisa Harris called the roll to verify a quorum was present. Chair Kite announced that this is a public meeting, and it was being recorded.

#### Commissioners Present:

Commissioner Sanchez, Vice Chair  
Commissioner Getzelman  
Commissioner Kite, Chair  
Commissioner Church  
Commissioner Garcia

#### Commissioners Absent:

Commissioner Stracke

#### County Staff Present:

Bryan Flores, Chief of Parks (COP)  
Lisa Harris, Clerk  
Samantha Barnthouse, Clerk

Guests: None

Members of the Public: None

#### **PUBLIC COMMENTS**

None

#### **COMMISSIONER COMMENTS, REQUESTS, RECOMMENDATIONS**

Commissioner Church commented on the potential increase of revenue Parks may see from the passing of Measure AA. COP Flores stated that he would like comments and ideas on the future of the parks and its needs from the commissioners. Commissioner Church noted there would be a Board of Supervisors meeting in January where Measure AA would be discussed.

Commissioner Sanchez arrived at 3:13 p.m.

Commissioner Getzelman asked what percentage of the Monterey County population is incorporated versus unincorporated. Commissioner Church answered that about 25% is unincorporated.

Commissioner Church asked for time next meeting to address Park's needs and if we could get a general overview. COP Flores suggested fieldtrips which was concurred by Commissioner Church.

### **ADDITIONS AND CORRECTIONS BY COMMISSION CLERK**

Clerk Harris stated that item number 2 was moved to the February 6, 2025 meeting.

### **APPROVE MINUTES**

1. Approve minutes for November 4, 2024

Clerk Harris stated that the minutes were corrected to reflect that Commissioner Sanchez was Vice Chair.

Commissioner Kite motioned to approve the minutes. Commissioner Sanchez seconded.

Vote: MOTION CARRIED UNANIMOUSLY.

### **SCHEDULED MATTERS**

3. Review and approve the 2025 meeting schedule. Parks Commission will meet the first Thursday of every other month at 3:00 p.m., in the Monterey Conference Room, 168 West Alisal Street, 2<sup>nd</sup> Floor, Salinas, CA 93901. Any Meeting Changes will be posted accordingly.

Commissioner Kite asked for comments. After none, Commissioner Kite moved to approve the schedule. Commissioner Sanchez seconded.

Vote: MOTION CARRIED UNANIMOUSLY.

### **VERBAL UPDATE**

COP Flores provided verbal updates on the following items:

#### **a. Parks Masterplan**

COP Flores reported the consultants are making a detailed scope for the Parks Masterplan project in order to go out for a Request for Proposals (RFP). The full Masterplan process should take about 18 months and could cost up to \$1 million. The final Plan will include substantial input from the community as the Plan will affect the parks for the next 30 years.

Commissioner Church commented that \$1 million was a lot of money and seemed higher than normal. COP Flores responded that the base model would be approximately \$600,000 and could then include additional details and community engagement.

Commissioner Church asked about the old master plan. COP Bryan responded that it was a strategic plan and was done in 2015 and was more of an overview, not giving actual management details.

Commissioner Church asked if Fort Ord would be included in the current master plan underway. COP Bryan answered that Fort Ord plans are still in development and are part of the HCD division. Once that is finished, it will become part of the Master Plan.

Commissioner Church asked for a timeline. COP Bryan explained that the Ford Ord plans still need to go through other committees before being presented to the Board of Supervisors and that it could still be another 18 months.

**b. North County Youth Recreation Association Concession Agreement**

COP Flores reported that the North County Youth Recreation Association and Parks had their first negotiations meeting. COP Flores requested that the Commission appoint commissioners to the Ad Hoc Committee. COP Flores nominated Commissioner Garcia and asked for other volunteers. Commissioner Garcia agreed to be on the Ad Hoc Committee.

Counsel commented that appointment of commissioners is at the discretion of the Chair. Chair Kite volunteered to be on the Ad Hoc Committee.

COP Flores suggested commissioners contact relevant sport groups for information. COP Flores also commented the North County Youth Recreation Association is looking forward to an agreement renewal that will last the next 10 years.

**c. Wildflower Experience Triathlon**

COP Flores reported that the last Wildflower Experience Triathlon was held in 2019. He is excited for it to come back to the Parks and that it was approved by the Board of Supervisors in October.

Commissioner Getzelman asked if students will be participating as volunteers. COP Flores answered that yes, students will be participating as volunteers, and that the event will need an army of volunteers.

Commissioner Sanchez asked if this was the same event that had a previous fatality. COP Flores answered no.

Commissioner Kite asked about Parks staff numbers. COP Flores answered there are only about 13 current full-time Parks staff at Lake San Antonio.

**d. Laguna Seca Recreation Area and Friends of Laguna Seca**

COP Flores reported that John Narigi, formerly the County contracted operator, has announced he will be removing his company from FLS with no plans on returning. Employees from Narigi's company will be retained by the FLS.

COP Flores reported that cleanup is still underway at Laguna Seca, working with haulers and recyclers.

Transition and cleanup will be complete by end of February.

Commissioner Sanchez asked when FLS will be taking over the shooting range. COP Flores answered that it is in discussions and that the Parks are still overseeing the range.

**e. Lake Nacimiento Resort Lodge Renovation**

COP Flores reported the Lake Nacimiento lodges are nearly finished with renovations. He predicts the \$3.1 million that was invested will be made back within a few short years.

Commissioner Kite asked if COP Flores will be working with See Monterey to promote the new lodges. COP Flores answered yes, that See Monterey promotes the Parks often.

Commissioner Getzelman asked if the store on North Shore (Lake San Antonio) will be renovated as well. COP Flores answered yes, but further down the road as additional funding is needed. Commissioner Church asked what Parks was charging for the lodges and how much the new charges would be with the renovations. COP Flores answered that currently they cost \$400 to \$500 a night, but that it has not been decided how much to charge with the new renovations.

Commissioner Church asked how many lodges does the County own. COP Flores answered that there are 4 different floor plans, 7 buildings, and 13 units. They can sleep from 8 to 12 people depending on the floor plan.

Commissioner Church enthusiastically suggested a Parks Commission meeting at the lodges once renovated. COP Flores agreed suggesting a joint Parks Commission and Board of Supervisors meeting. Commissioner Sanchez asked if it would be overnight. COP Flores suggested making it a retreat.

**AGENDA ITEMS FOR NEXT MEETING**

COP Flores commented there were items brought up during the Special Session in November, but due to the short turnover, those items will be addressed in the February meeting.

Commissioner Church asked for input on the potential funds from Measure AA.

Commissioner Sanchez asked for an overview/update on the construction of the Interlake Tunnel system for the lakes.

Commissioner Sanchez also suggested reenergizing the parks and raising money as other foundations are active in doing so for their parks. Commissioner Sanchez would like to see the Parks Foundation started again.

COP Flores responded that the Interlake Tunnel Project is a Water Resources Agency (WRA) project, not a Parks project. He said he would inquire with WRA to see if a presentation was possible.

**MEETING ADJOURNED**

The Parks Commission meeting was adjourned at 3:52 p.m.

**NEXT MEETING DATE**

February 6, 2025, 3:00 p.m.



# County of Monterey

## Item No.2

### Board Report

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

Legistar File Number: 25-089

June 05, 2025

**Introduced:** 1/29/2025

**Current Status:** Agenda Ready

**Version:** 1

**Matter Type:** General Agenda Item

Appoint the Monterey County Parks Commission Chair and Vice Chair for the 2025 calendar year.

#### **RECOMMENDATION:**

It is recommended that the Monterey County Parks Commission appoint a Parks Commission Chair and Vice Chair for the 2025 calendar year.

#### **SUMMARY:**

The Monterey County Parks Commission Bylaws, adopted by the Monterey County Board of Supervisors on June 8, 2021, provide for the appointment of a Commission Chair and Vice Chair at the first meeting of the Commission each calendar year.

Section V Officers and Officer Duties states:

The Commission shall appoint a Chair and Vice Chair during the Commission's first meeting of each calendar year. The officers will be appointed on a rotating basis following the numerical order of the Supervisorial districts. The Supervisor serving on the Commission is excluded from the officer rotation.

For Calendar Year 2024, the Parks Commissioner from District 5 served as Chair and the Parks Commissioner from District 1 served as Vice Chair. For Calendar Year 2025, the District 1 Commissioner will serve as Chair with the District 2 Commissioner as Vice-Chair.

Prepared by: Bryan Flores, Chief of Parks (831) 796-6425

Approved by: Randell Ishii, MS, PE, TE, PTOE, Director of Public Works, Facilities, & Parks



# County of Monterey

## Item No.2

### Board Report

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

Legistar File Number: 25-089

June 05, 2025

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Prepared by: Bryan Flores, Chief of Parks (831) 796-6425

Approved by: Randell Ishii, MS, PE, TE, PTOE, Director of Public Works, Facilities, & Parks





# County of Monterey

## Item No.3

### Board Report

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

Legistar File Number: 25-224

June 05, 2025

**Introduced:** 3/28/2025

**Current Status:** Agenda Ready

**Version:** 1

**Matter Type:** General Agenda Item

Receive a presentation from Big Sur Land Trust on the partnership with the County of Monterey Parks and Lakes Division at the Marks Ranch property within Toro Regional Park.

#### RECOMMENDATION:

It is recommended that the Parks Commission:

Receive a presentation from Big Sur Land Trust on the partnership with the County of Monterey Parks and Lakes Division at the Marks Ranch property within Toro Regional Park;

#### SUMMARY/DISCUSSION:

Big Sur Land Trust (BSLT) and Monterey County Parks and Lakes Division (Parks) have a longstanding history of constructive partnership at the Marks Ranch property within Toro Regional Park. In 2010 and 2012, the County purchased approximately 740 acres through the Wildlife Conservation Board (an agency of the California Department of Fish and Wildlife) grant program. By continuing to support this partnership through re-establishing another long-term (10+ year) grazing lease, Parks can reactivate an important collaborative tool to achieve shared land management goals and help fulfill the Department's mission. BSLT's conservation grazing program is centered on increasing both the landscape's resilience to catastrophic wildfire and climate change, and its capacity to support higher levels of biodiversity, ecosystem function and habitat structure.

Attachment A - BSLT handout to complement BSLT's presentation.

#### OTHER AGENCY INVOLVEMENT:

Big Sur Land Trust is presenting information.

Prepared by: Dona Luna, Management Analyst II, (831) 755-5455

Reviewed by: Bryan Flores, Chief of Parks

Approved by: Randy Ishii, MS, PE, TE, PTOE, Director of Public Works, Facilities and Parks



# County of Monterey

Item No.3

## Staff Report

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

Legistar File Number: 25-224

June 05, 2025

Introduced: 3/28/2025

Current Status: Agenda Ready

Version: 1

Matter Type: General Agenda Item

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Attachment A - BSLT handout to complement BSLT's presentation.

### OTHER AGENCY INVOLVEMENT:

Big Sur Land Trust is presenting information.

Prepared by: Dona Luna, Management Analyst II, (831) 755-5455

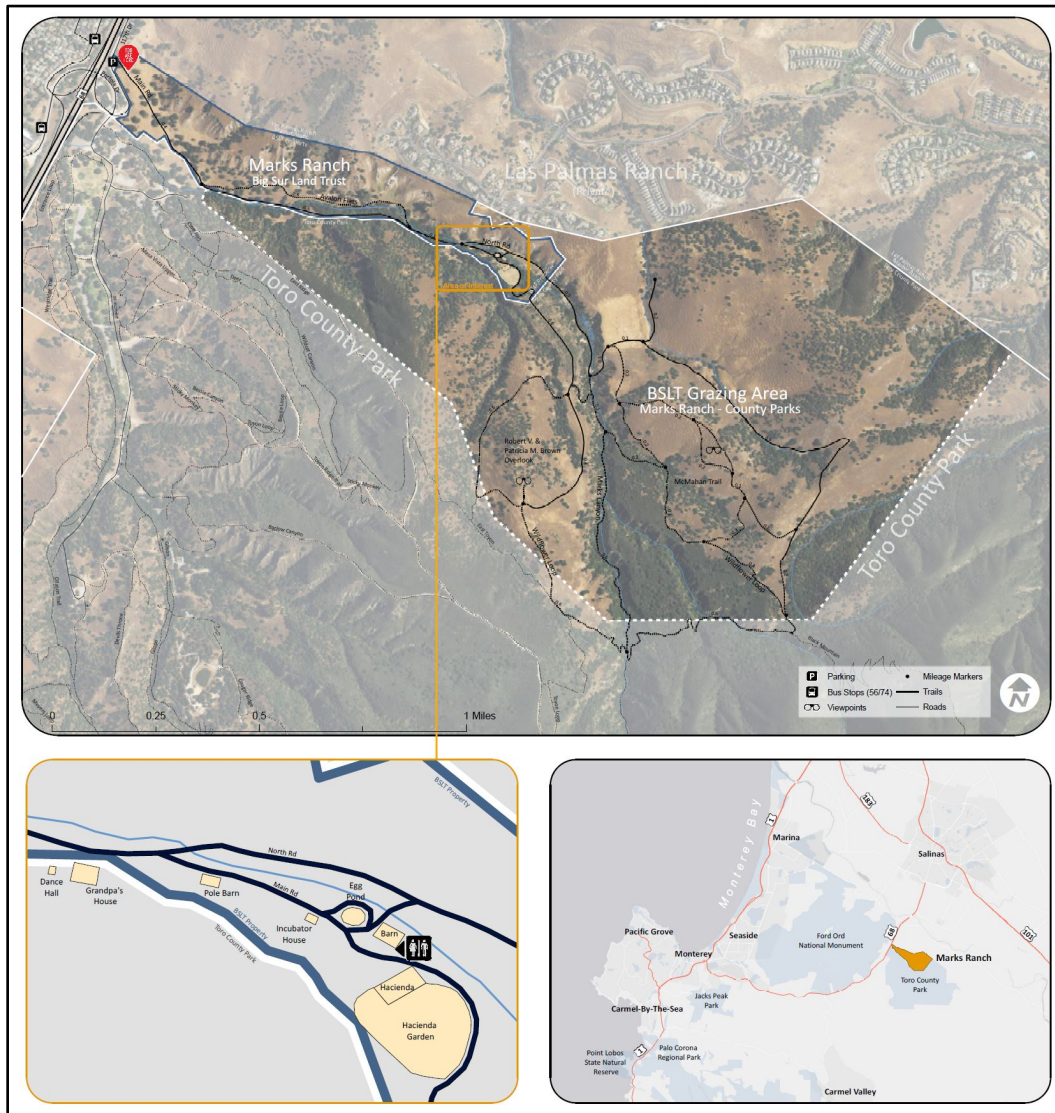
Reviewed by: Bryan Flores, Chief of Parks

Approved by: Randy Ishii, MS, PE, TE, PTOE, Director of Public Works, Facilities and Parks

# Attachment A

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## Conservation Grazing Program at Marks Ranch



Big Sur Land Trust (BSLT) and Monterey County Parks Department have a longstanding history of constructive partnership at Marks Ranch. **By continuing to support this partnership through re-establishing another long-term (10+ year) grazing lease, Monterey County Parks Department can reactivate an important collaborative tool to achieve shared land management goals and help fulfill the Department's mission.** BSLT's conservation grazing program is centered on increasing both the landscape's resilience to catastrophic wildfire and climate change, and its capacity to support higher levels of biodiversity, ecosystem function and habitat structure.

### THE SETTING:

Marks Ranch is a central California landscape mosaic of gently rolling hills separated by narrow drainages located between Salinas and Monterey, California that has been ranched for generations. From the open oak and sycamore alluvial woodland and grasslands fronting Highway 68, the property narrows through a seasonal drainage that serves as an important regional wildlife corridor, which opens to the diverse grasslands, wildflower meadows (over 90 species!), oak stands, wetlands, and shrublands nestled in the lower slopes of the northern Sierra de Salinas. A network of incredible trails, historic ranch structures, and project sites give visitors an opportunity to connect with nature, learn about working lands, and expand their own land stewardship ethic. Furthermore, the ranch is a strategic location for emergency response crews to protect nearby communities from the threat of wildfire.



## PARTNERSHIP HISTORY:

- BSLT acquired the 816-acre ranch in 2007. In 2010 and 2012, BSLT worked with the County to to secure Wildlife Conservation Board funding to facilitate the transfer of ownership of most of the property to enlarge Toro County Park and ensure the protection of important habitats as well as the documented wildlife corridor. BSLT still owns and manages 79 adjacent acres that includes the ranch entrance, historic hacienda, and a well that serves the grazing area on Toro County Park.
- In 2011, BSLT entered into a 10-year grazing lease with the County. In exchange for the grazing lease, BSLT has the option to make annual payments to the County or offset the costs by performing important land management projects across the grazing area to the satisfaction of Park staff. Such offset services have included road work, trail maintenance, natural resource management, response to vandalism, invasive species removal, support during wildfire events and more. This partnership has helped facilitate the cooperative management of this ranch and the objectives of the WCB funding.
- The grazing of the property was temporarily put on pause after the River Fire (Aug 2020) damaged critical grazing infrastructure. During the River Fire, BSLT worked alongside County Park staff to assist in the fire suppression efforts led by Cal Fire to protect surrounding communities. After the fire passed through the property, BSLT staff worked to inventory damage, develop response plans, secure Cal Fire Fire Suppression Repair crews, and implement priority projects with staff and contractors to repair and winterize the property both on Marks Ranch and the leased backcountry Toro County Park land.
- When the 10-year grazing lease was set to expire in April 2021, rather than enter into another long-term lease, BSLT and the County chose to extend the lease with a series of short-term lease extensions between 2021-2025. Over the last year, the County was successful in securing the funding for repairs and contracting work to repair much of the damaged infrastructure. BSLT is excited to bring cattle back onto the property and desires to enter into another longterm grazing lease.

## GRAZING PROGRAM MANAGEMENT:

The reduction in wildfire fuels, maintenance of important habitats, and upkeep of infrastructure across Marks Ranch will require active, informed management as invasive species, climate change, changes in fire patterns, aging infrastructure, and other stressors continue to create significant challenges for land managers. BSLT believes that the continuation of a conservation grazing program represents one of the best cost-effective tools to meet these demands. Grazing is overseen by BSLT's stewardship team and guided by management plans that are collaboratively developed with regional rangeland experts and other stakeholders. BSLT then establishes a sublease with a grazing operator to achieve plan goals and minimize adverse effects of the operation.



### Conservation Grazing Program Objectives & Benefits

**ECOSYSTEM & HABITAT CONSERVATION** – *Maintaining or enhancing the distribution, community structure, and biodiversity of native and special status species and the ecosystem functions these habitats provide.*

**CLIMATE RESILIENCE** – *Grazing as a critical management tool to support climate change initiatives and ecosystem resilience.*

**FIRE FUEL REDUCTION** – *Reducing the threat of catastrophic wildfire to adjacent properties by minimizing fuel loads and brush encroachment.*

**WILDLIFE CORRIDOR PROTECTION**– *Maintaining the wildlife corridor by promoting biodiversity.*

**INVASIVE PLANT MANAGEMENT** – *Controlling invasive, non-native weed species in the grassland and woodland habitat.*

**PUBLIC ACCESS & EDUCATION** – *Maintain the public's ability to enjoy the land while enhancing their understanding of and support for the use of grazing as a management tool.*

**RETAIN GRAZING LEGACY** – *Encouraging continuation of historic California grazing through a sustainable livestock grazing operation.*



# County of Monterey

## Item No.4

### Board Report

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

Legistar File Number: 25-226

June 05, 2025

**Introduced:** 3/28/2025

**Current Status:** Agenda Ready

**Version:** 1

**Matter Type:** General Agenda Item

Receive a presentation from Monterey County Water Resources with a brief background and update on the following Agency projects: Interlake Tunnel, Nacimiento Dam Plunge Pool Project, and San Antonio Dam Spillway Replacement Project.

#### RECOMMENDATION:

It is recommended that the Parks Commission:

Receive a presentation from Monterey County Water Resources with a brief background and update on the following Agency projects: Interlake Tunnel, Nacimiento Dam Plunge Pool Project, and San Antonio Dam Spillway Replacement Project.

#### SUMMARY/DISCUSSION:

The Interlake Tunnel and San Antonio Spillway Modification Project includes construction of a 2-mile-long water conveyance tunnel from Nacimiento Reservoir to San Antonio Reservoir and modifications to the elevation of the spillway at San Antonio Reservoir. Goals of the project include increasing available surface water supply, providing surface water for environmental needs, improving the hydrologic balance of the Salinas Valley Groundwater basin, reducing the volume of flood control releases, protecting agricultural viability, and minimizing impacts to hydroelectric production.

The Nacimiento Plunge Pool Project is a project in response to storm events and reservoir releases which caused extensive erosion in the plunge pool at the bottom of the Nacimiento Spillway. The project includes removal of an existing rock outcrop and placement of an erosion protection barrier along the bottom of the plunge pool.

The San Antonio Spillway Replacement Project is a full replacement of the existing San Antonio Dam Spillway. This is a California Department of Water Resources Division of Safety of Dams mandated project in response to the Oroville Spillway Failure in 2017. The project is mandated to be completed by December 2031.

#### OTHER AGENCY INVOLVEMENT:

Monterey County Water Resources Agency presenting information.

Prepared by: Dona Luna, Management Analyst II, (831) 755-5455

Reviewed by: Bryan Flores, Chief of Parks

Approved by: Randy Ishii, MS, PE, TE, PTOE, Director of Public Works, Facilities and Parks







# County of Monterey

## Item No.4

### Staff Report

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

Legistar File Number: 25-226

June 05, 2025

Introduced: 3/28/2025

Current Status: Agenda Ready

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#### OTHER AGENCY INVOLVEMENT:

Monterey County Water Resources Agency presenting information.

Prepared by: Dona Luna, Management Analyst II, (831) 755-5455

Reviewed by: Bryan Flores, Chief of Parks

Approved by: Randy Ishii, MS, PE, TE, PTOE, Director of Public Works, Facilities and Parks



# County of Monterey

## Item No.5

### Board Report

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

Legistar File Number: 25-090

June 05, 2025

**Introduced:** 1/29/2025

**Current Status:** Agenda Ready

**Version:** 1

**Matter Type:** General Agenda Item

Receive a report of the Park's volunteer hours and services by park for the period of July 1, 2023 through June 30, 2024.

#### **RECOMMENDATION:**

It is recommended that the Parks Commission receive a report of the Park's volunteer hours and services by park for the period of July 1, 2023 through June 30, 2024.

#### **SUMMARY/DISCUSSION:**

The Parks Commission requested Public Works, Facilities and Parks (PWFP) provide a report on volunteer hours. The report includes volunteer hours provided at Jacks Peak, Lake San Antonio, South Shore, Manzanita, Royal Oaks, San Lorenzo, Toro and Fort Ord Travel Camp. The number of volunteer hours provided to County Parks in fiscal year 2023-2024 totaled 17,809 with a cost savings of \$687,614 (see footnote below). Volunteer hours and services provided for the period July 1, 2023 through June 30, 2024 are attached as Attachment A.

County Parks designates its program by volunteer types including live on park hosts, alternative work program, general assistance program, probation, and community service volunteers. Volunteer services vary based on each park's needs. Volunteer tasks may include park hosting, customer service, and specialty services such as carpentry, electrical, painting, clearing trash and litter, cleaning restrooms, gardening, clearing trail debris, trail restoration, landscaping projects, tree and overgrowth trimming and removal.

#### **OTHER AGENCY INVOLVEMENT:**

None

#### **FINANCING:**

There is no financial impact to receiving this report.

Prepared by: Dona Luna, Management Analyst III, x5455

Reviewed by: Bryan Flores, Chief of Parks

Approved by: Randell Ishii, Director of Public Works, Facilities and Parks

Attachments:

Attachment A-Volunteer Report of Hours and Tasks

Footnote: According to the Nonprofit Leadership Center, the volunteer hourly rate in California in 2023 is \$38.61 per hour,

[https://independentsector.org/wp-content/uploads/2024/04/is-vovt-report-all-years\\_v2-1.pdf?utm\\_medium=email&utm\\_campaign=VOVT%202024%20release&utm\\_content=VOVT%202024%20release+CID\\_e6be0b36e7df9e3fe42fda620816cba7&utm\\_source=Email%20marketing%20software&utm\\_term=state-level%20data](https://independentsector.org/wp-content/uploads/2024/04/is-vovt-report-all-years_v2-1.pdf?utm_medium=email&utm_campaign=VOVT%202024%20release&utm_content=VOVT%202024%20release+CID_e6be0b36e7df9e3fe42fda620816cba7&utm_source=Email%20marketing%20software&utm_term=state-level%20data)



# County of Monterey

## Item No.5

### Staff Report

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
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June 05, 2025

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#### **OTHER AGENCY INVOLVEMENT:**

None

#### **FINANCING:**

There is no financial impact to receiving this report.

Prepared by: Dona Luna, Management Analyst III, x5455

Reviewed by: Bryan Flores, Chief of Parks

Approved by: Randell Ishii, Director of Public Works, Facilities and Parks

Attachments:

Attachment A-Volunteer Report of Hours and Tasks

Footnote: According to the Nonprofit Leadership Center, the volunteer hourly rate in California in 2023 is \$38.61 per hour,

[https://independentsector.org/wp-content/uploads/2024/04/is-vovt-report-all-years\\_v2-1.pdf?utm\\_medium=email&utm\\_campaign=VOVT%202024%20release&utm\\_content=VOVT%202024%20release+CID\\_e6be0b36e7df9e3fe42fda620816cba7&utm\\_source=Email%20marketing%20software&utm\\_term=state-level%20data](https://independentsector.org/wp-content/uploads/2024/04/is-vovt-report-all-years_v2-1.pdf?utm_medium=email&utm_campaign=VOVT%202024%20release&utm_content=VOVT%202024%20release+CID_e6be0b36e7df9e3fe42fda620816cba7&utm_source=Email%20marketing%20software&utm_term=state-level%20data)

## **Attachment A**

### **PWFP Parks -Volunteer Projects and Hours Per Park**

#### **Reporting Period: July 1, 2023 to June 30, 2024**

The categories of volunteers providing volunteer/community service in County Parks is listed below:

- Live On Volunteers
- General Day Volunteers/Community Service
- Alternative Work Program
- General Assistance Program
- Probation Program

The volunteer services provided by volunteers are:

Live On Volunteers - Open/Close Park; check trails and clear debris from trails, parking lots and driveway; painting; lawn grooming; restroom cleaning and stocking; remove trash; weeding; clean up shop; interface with and provide support to park visitors.

General Day Volunteers/Community Service – Remove French broom; cleaning park, trail brush-out and area clean up; and litter pick up.

Alternative Work Program; General Assistance Program and Probation - Gardening, clean-up, unskilled manual labor and small “supervised” projects.

In Fiscal Year 2023-2024 five day use parks had 19 Live On Volunteers:

- Jacks Peak – 2
- Manzanita – 2
- Royal Oaks Park – 4
- San Lorenzo Park – 5
- Toro Park – 8

Live On Volunteers provided 10,503 hours of service.

Thirteen groups provided general day volunteer/community service in County Parks with 641 volunteers for a total of 1,745 hours.

Royal Oaks and San Lorenzo Parks worked with the Alternative Work Program, General Assistance Program and Probation who provided workers for a total of 5,260 hours.

- Alternative Work Program – 107 workers for total of 4,471 hours
- General Assistance Program – 100 workers for a total of 749 hours
- Probation Program – 3 workers for total of 40 hours

According to the Nonprofit Leadership Center (NLC), the volunteer hourly rate in California for 2023 was \$38.61 per hour:

[https://independentsector.org/wp-content/uploads/2024/04/is-vovt-report-all-years\\_v2-1.pdf?utm\\_medium=email&utm\\_campaign=VOVT%202024%20release&utm\\_content=VOVT%202024%20release+CID\\_e6be0b36e7df9e3fe42fda620816cba7&utm\\_source=Email%20marketing%20software&utm\\_term=state-level%20data](https://independentsector.org/wp-content/uploads/2024/04/is-vovt-report-all-years_v2-1.pdf?utm_medium=email&utm_campaign=VOVT%202024%20release&utm_content=VOVT%202024%20release+CID_e6be0b36e7df9e3fe42fda620816cba7&utm_source=Email%20marketing%20software&utm_term=state-level%20data)

Based NLC hourly rate Parks realized a savings of \$687,614 (17,809 volunteer hours @ \$38.61 - rounded).



# County of Monterey

## Item No.6

### Board Report

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

Legistar File Number: 25-225

June 05, 2025

**Introduced:** 3/28/2025

**Current Status:** Agenda Ready

**Version:** 1

**Matter Type:** General Agenda Item

Discuss potential County of Monterey Parks and Lakes Division projects that could be funded with Measure AA revenue.

#### RECOMMENDATION:

It is recommended that the Parks Commission:

Discuss potential County of Monterey Parks and Lakes Division projects that could be funded with Measure AA revenue.

#### SUMMARY/DISCUSSION:

In November 2024, the voters of the County of Monterey (County) approved a 1% sales tax increase for the unincorporated areas of the County. The revenue generated from Measure AA is discretionary funding and can be used for a myriad of projects and services throughout the County. Prior to passage of Measure AA, the County conducted public meetings focusing on parks, roads and public safety. In January 2025, the Board of Supervisors formed the Measure AA Oversight Ad Hoc Committee.

Staff requests that the Parks Commission discuss potential projects that could be funded by Measure AA, in preparation for advisement to the Oversight Ad Hoc Committee.

#### OTHER AGENCY INVOLVEMENT:

None

Prepared by: Bryan Flores, Chief of Parks 831-796-6425

Approved by: Randy Ishii, MS, PE, TE, PTOE, Director of Public Works, Facilities and Parks



# County of Monterey

## Item No.6

### Staff Report

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

Legistar File Number: 25-225

June 05, 2025

**Introduced:** 3/28/2025

**Current Status:** Agenda Ready

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Staff requests that the Parks Commission discuss potential projects that could be funded by Measure AA, in preparation for advisement to the Oversight Ad Hoc Committee.

#### OTHER AGENCY INVOLVEMENT:

None

Prepared by: Bryan Flores, Chief of Parks 831-796-6425

Approved by: Randy Ishii, MS, PE, TE, PTOE, Director of Public Works, Facilities and Parks





# County of Monterey

## Board Report

**Legistar File Number: 25-092**

## Item No.7

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

June 05, 2025

**Introduced:** 1/30/2025

**Version:** 1

**Current Status:** Agenda Ready

**Matter Type:** General Agenda Item

Receive a verbal update on the following items:

- Lake San Antonio elk tagging
- CDFW trout stocking
- Upcoming special events in Parks
- Parks marketing update