[PROPOSED]

SUBSTANTIAL AMENDMENTS TO THE URBAN COUNTY FY 2013-14 and 2014-15 ACTION PLANS AND CONSOLIDATED PLAN'S CITIZEN PARTICIPATION PLAN

At the September 30, 2014 Board of Supervisors meeting, the Board conducted a public hearing in regard to Substantial Amendments to the Urban County's FY 2013-14 and 2014-15 Action Plans and Consolidated Plan's Citizen Participation Plan and approved the amendments set forth below.

Substantial Amendment to the Urban County's FY 2013-2014 and 2014-15Action Plans

- 1. Accept the transfer of approximately \$190,082 in funds that have been generated by repayments of principal and interest on County loans (Program Income) from State CDBG grants of approximately \$190,082 as well as all future Program Income generated by CDBG funds previously awarded to the County to the Urban County.
- 2. Accept receipt of the Del Rey Oaks Program Income of approximately \$43,175 as well as future Program Income generated by CDBG funds previously awarded to Del Rey Oaks to the Urban County.
- 3. Reallocate unspent allocations from FY 2013-14 in the amount of \$32,085.37 for use in 2014-15 in order to retain the funds: \$21,000 will be allocated to GRID Alternatives and \$11,085.37 will be allocated to MidPen Housing, Inc for the Geil Street housing rehabilitation project in Castroville.
- 4. Allocate County funds available from the transfer of State PI to the Urban County in the amount of \$190,082 as of June 30, 2014, as well as PI estimated at \$45,000 to be received in FY 2014-15, as follows: \$50,418 for the Geil Street project; \$175,664 for improvements to a recreational facility in Chualar; and \$9,000 for administration of the Urban County program.
- 5. Allocate Del Rey Oaks funds available from the transfer of State Program Income to the Urban County in the amount of \$43,175 as of June 30, 2014 for City Hall ADA Improvements.
- 6. Reallocate FY 2013-14 funding previously approved for Gonzales in the amount of \$34,972 from two HVAC projects as follows: \$19,878 to the City's FY 2013-14 Childcare roof project; and \$15,094 to the FY 2014-15 ADA curbs project.

The above actions resulted in revised funding recommendations for projects as shown below in Exhibit A, Urban County Revised Allocations.

EXHIBIT A Urban County Revised Funding Allocations

Del Rey Oaks FY 2014-2015 Projects

		2014-15 Action		
<u>Project Title</u>	Subrecipient Name	Plan Funding	<u>Revision</u>	Revised 2014-15 Funding
City Hall ADA	Del Rey Oaks	\$26,516	\$43,175	\$69,946

Gonzales FY 2013-14 Projects

		2013-14 Action		
<u>Project Title</u>	Subrecipient Name	Plan Funding	<u>Revision</u>	Revised 2014-15 Funding
Childcare HVAC	Gonzales	\$20,000.00	(\$7,562.00)	\$12,438.00
Med Center HVAC	Gonzales	\$35,000.00	(\$27,410.00)	\$7,590.00
Childcare Roof	Gonzales	\$21,000.00	\$19,878.00	\$40,878.00

Gonzales FY 2014-15 Projects

		2014-15 Action		
<u>Project Title</u>	Subrecipient Name	Plan Funding	<u>Revision</u>	Revised 2014-15 Funding
Curb Ramp ADA	Gonzales	\$142,242.00	\$15,094.00	\$157,336.00

Monterey County Projects

		2014-15 Action		
<u>Project Title</u>	Subrecipient Name	Plan Funding	<u>Revision</u>	Revised 2014-15 Funding
Geil Street Apartments	MidPen	\$100,000.00	\$61,503.37	\$161,503.37
Residential Solar				
Installation	Grid Alternatives	\$0	\$21,000.00	\$21,000.00
	County Economic			
	County Economic			
Chualar Park	Development	\$0	\$175,664.00	\$175,664.00

Urban County Administration

<u>Jurisdiction</u>	2014-15 Action Plan Funding	Revision	Revised 2014-15 Funding
Del Rey Oaks	\$2,975.00		\$2,975.00
Gonzales	\$15,805.00		\$15,805.00
Monterey County	\$154,233.00	\$9,000.00	\$163,233.00

Substantial Amendment to the Urban County's Consolidated Plan's Citizen Participation Plan

In order to reach more citizens and more wisely use HUD funds, the Citizen Participation Plan is amended to cite the Monterey County Weekly and the Gonzales Tribune as the papers for noticing in English and El Sol for noticing in Spanish.