



## Monterey County Board of Supervisors

### Board Order

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1st Floor  
Salinas, CA 93901  
831.755.5066  
www.co.monterey.ca.us

A motion was made by Supervisor Mary L. Adams seconded by Supervisor John M. Phillips to approve Consent Calendar Item Numbers 13 through 36 excluding Consent Item No.16 which was pulled via the additions and corrections and Item No. 32.1 which will have a separate vote taken on it.

#### **Adopted Resolution No. 20 – 286 to:**

- a. Approve amending the Department of Social Services / Military & Veterans Affairs Office Budget Unit 001-5010-SOC003-8260 to add one (1) Management Analyst I to continue the Veterans Issues Advisory Committee;
- b. Authorize the County Administrative Office to incorporate the changes to the Military & Veterans Affairs Office Unit 001-5010-SOC003-8260 FY 2020-21 Adopted Budget to reflect the change in position counts;
- c. Approve an increase in appropriations of \$115,351 for the Military & Veterans Affairs Budget Unit 001-5010-8260-SOC003 FY 2020-21 Adopted Budget, financed by a release of \$115,351 from the Restricted Fund Balance-General BSA 001-3042 (4/5ths vote required); and
- d. Authorize the Auditor-Controller to amend the FY 2020-21 Adopted Budget by increasing appropriations of \$115,351 in the Military & Veterans Affairs Budget Unit 001-5010-8260-SOC003, financed by a release of \$115,351 from the Restricted Fund Balance-General BSA 001-3042 (4/5ths vote required).

PASSED AND ADOPTED on this 1<sup>st</sup> day of September 2020, by roll call vote:

AYES: Supervisors Alejo, Phillips, Lopez, Parker and Adams

NOES: None

ABSENT: None

(Government Code 54953)

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting September 1, 2020.

Dated: September 1, 2020

File ID: RES 20-137

Agenda Item No.: 22

Valerie Ralph, Clerk of the Board of Supervisors  
County of Monterey, State of California



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Joel G. Pablo, Deputy

**Before the Board of Supervisors in and for the  
County of Monterey, State of California**

**Resolution No.: 20 - 286**

Adopted Resolution No. 20 - 286 to:

- a. Approve amending the Department of Social Services / Military & Veterans Affairs Office Budget Unit 001-5010-SOC003-8260 to add one (1) Management Analyst I to continue the Veterans Issues Advisory Committee;
- b. Authorize the County Administrative Office to incorporate the changes to the Military & Veterans Affairs Office Unit 001-5010-SOC003-8260 FY 2020-21 Adopted Budget to reflect the change in position counts;
- c. Approve an increase in appropriations and estimated revenues of \$115,351 for the Military & Veterans Affairs Budget Unit 001-5010-8260-SOC003 FY 2020-21 Adopted Budget (4/5<sup>th</sup> vote required); and
- d. Authorize the Auditor-Controller to amend the FY 2020-21 Adopted Budget by increasing appropriations and estimated revenues by \$115,351 in the Military & Veterans Affairs Budget Unit 001-5010-8260-SOC003 (4/5<sup>th</sup> vote required).....

WHEREAS, the dissolution of the Fort Ord Reuse Authority (FORA) resulted in the transfer of responsibilities of the Veterans Issues Advisory Committee (VIAC) to the County of Monterey - Military & Veterans Affairs Office (MVAO).

WHEREAS, the Fort Ord Reuse Authority (FORA) has approved funding for a 3-year term of 1 Full Time Equivalent (FTE) that will staff the Veterans Issues Advisory Committee (VIAC) and be housed in the Military & Veterans Affairs Office (MVAO);

WHEREAS, the County of Monterey has received one-time funding of \$346,053 from FORA for the benefit of the Military & Veterans Affairs Office in FY 2019-20 and will be moved to BSA 3042 Restricted Fund Balance-General for FY 2020-21;

WHEREAS, the new position will be classified as a Management Analyst I (MA I) and will serve the Veteran Community through networking and collaborating with all post FORA municipalities, agencies and organizations (public, private, non-profit and higher education);

WHEREAS, the MA I will become fully accredited to process claims with the U.S. Department of Veterans Affairs and will provide veteran claims, benefits and education to Military, Veterans and Dependents;

WHEREAS, the MA I will monitor, track and champion State and federal Legislation that would benefit the Veterans and Military community of Monterey County;

WHEREAS, the Department of Social Services / Military & Veterans Affairs Office has determined the need to add one (1) Management Analyst I (MA I) to perform all new responsibilities acquired through the dissolution of FORA; and

WHEREAS, the Department / Office will require an increase in appropriations in FY 2020-21 of \$115,351 which will be funded by actual expenditures thru a transfer of BSA 3042 Restricted Fund Balance-General.

NOW, THEREFORE, BE IT RESOLVED THAT, the Monterey County Board of Supervisors does hereby:

- a. Approve amending the Department of Social Services / Military & Veterans Affairs Office Budget Unit 001-5010-SOC003-8260 to add one (1) Management Analyst I to continue the Veterans Issues Advisory Committee as indicated below:

<b>Classification</b>	<b>Class Code</b>	<b>Current FTEs</b>	<b>FTE Change</b>	<b>Revised FTEs</b>
Management Analyst I	14G02	0	1	1
<b>TOTAL</b>		<b>0</b>	<b>1</b>	<b>1</b>

- b. Authorize the County Administrative Office to incorporate the changes to the Military & Veterans Affairs Office Unit 001-5010-SOC003-8260 FY 2020-21 Adopted Budget to reflect the change in position counts;
- c. Approve an increase in appropriations and estimated revenues of \$115,351 for the Military & Veterans Affairs Budget Unit 001-5010-8260-SOC003 FY 2020-21 Adopted Budget (4/5<sup>th</sup> vote required); and
- d. Authorize the Auditor-Controller to amend the FY 2020-21 Adopted Budget by increasing appropriations and estimated revenues by \$115,351 in the Military & Veterans Affairs Budget Unit 001-5010-8260-SOC003 (4/5<sup>th</sup> vote required).

PASSED AND ADOPTED on this 1<sup>st</sup> day of September 2020, by roll call vote:

AYES: Supervisors Alejo, Phillips, Lopez, Parker and Adams

NOES: None

ABSENT: None

(Government Code 54953)

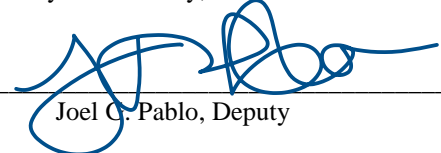
I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting September 1, 2020.

Dated: September 1, 2020

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Valerie Ralph, Clerk of the Board of Supervisors  
County of Monterey, State of California



Joel G. Pablo, Deputy

