



Monterey County Board of Supervisors

Board Order

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A motion was made by Supervisor Luis A. Alejo, seconded by Supervisor John M. Phillips to:

Resolution No.: 20 - 193

- a. Authorize the Auditor-Controller to increase FY 2019-20 revenues and appropriations in the Agricultural Commissioner's Office Budget (001-2810-AGR001-8001) by \$572,443; (4/5ths Vote Required); and
- b. Authorize the transfer of up to \$672,443 from the Agricultural Commissioner's Budget (001-2810-AGR001-8001) to the Capital Projects Fund 402, Unit 8174, Appropriation RMA014, for the Agricultural Commissioner Facility Development Project Number 28101 (4/5ths Vote Required).

PASSED AND ADOPTED on this 9th day of June 2020, by the following vote, to wit:

AYES: Supervisors Alejo, Phillips, Lopez, Parker and Adams
NOES: None
ABSENT: None
(Government Code 54953)

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting June 9, 2020.

Dated: June 9, 2020
File ID: RES 20-085
Agenda Item No.: 42

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California

Joel G. Pablo, Deputy

*Before the Board of Supervisors in and for the
County of Monterey, State of California*

Resolution No.: 20 - 193

- a. Authorize the Auditor-Controller to amend the FY 2019-20 Adopted Budget of the Agricultural Commissioner, Fund 001, Department 2810, Appropriation Unit AGR001, Unit 8001 increasing appropriations and estimated revenues by \$572,443, where the financing sources are additional unanticipated revenues from Unclaimed Gas Tax (UGT) in the amount of \$239,320, Mill Assessment Fees on the sale of pesticides in the amount of \$333,123 and \$100,000 from salary savings (4/5ths Vote Required); and)
- b. Authorize the Auditor-Controller to transfer up to \$672,443 from the Agricultural Commissioner’s Unit 8001, Appropriation AGR001, to the Capital Projects Fund 402, Appropriation Unit 8174, Appropriation RMA014, for the Agricultural Commissioner Facility Development Project Number 28101. (4/5ths Vote Required)..)

WHEREAS, the Agricultural Commissioner realized unanticipated revenue of \$572,443 in FY 2019-20 and salary savings of \$100,000; and

WHEREAS, the recommended actions authorize expenditures in the current year that otherwise would not be possible. Support for the Agricultural Commissioner’s request utilizes available resources for critical pest exclusion and other agriculture-related projects that are beneficial to the County and will enhance reimbursement revenue next year in FY 2020-21; and

WHEREAS, this Resolution also requests up to \$672,443 be dedicated to the Agricultural Commissioner Facility Development Project; and

WHEREAS, failure to expend the funds in the current year will result in loss of State revenue in FY 2020-21, the Department’s inability to meet the required Maintenance of Effort would require additional General Fund contributions to the Agricultural Commissioner’s Budget in future years;

NOW, THEREFORE, BE IT RESOLVED that the Monterey County Board of Supervisors authorizes the Auditor-Controller to amend the FY 2019-20 Adopted Budget to increase appropriation and revenue by \$572,443 for the Agricultural Commissioner Department (001-2810-8001-AGR001).

PASSED AND ADOPTED on this 9th day of June 2020, by the following vote, to wit:

AYES: Supervisors Alejo, Phillips, Lopez, Parker and Adams
NOES: None
ABSENT: None
(Government Code 54953)

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting June 9, 2020.

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