



Monterey County Board of Supervisors

168 West Alisal Street,
1st Floor
Salinas, CA 93901
www.co.monterey.ca.us

Board Order

Resolution No. 19-225

A motion was made by Supervisor Luis A. Alejo, seconded by Supervisor Chris Lopez, to:

- a. Approve an increase in appropriations in the amount of \$20,000 in the FY 2018-19 Adopted Budget for the Department of Social Services-Community Programs Unit 001-5010-SOC004-8258 (4/5ths vote required);
- b. Approve a decrease in appropriations in the amount of \$20,000 in the FY 2018-19 Adopted Budget for the Department of Social Services-General Assistance Unit 001-5010-SOC002-8253 (4/5ths vote required); and
- c. Authorize and direct the Auditor-Controller to amend the FY 2018-19 Adopted Budget by increasing appropriations by \$20,000 in the Department of Social Services-Community Programs Unit 001-5010-SOC004-8258, financed by a decrease in appropriations in the Department of Social Services-General Assistance Unit 001-5010-SOC002-8253 (4/5ths vote required).

PASSED AND ADOPTED on this 18th day of June 2019, by the following vote, to wit:

AYES: Supervisors Alejo, Lopez, Phillips, Parker and Adams

NOES: None

ABSENT: None

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting June 18, 2019.

Dated: June 19, 2019
File ID: RES 19-084
Agenda Item No.: 55

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California

Valerie Ralph, Clerk of the Board

**Before the Board of Supervisors in and for the
County of Monterey, State of California**

Resolution No.: 19-225

Adopt a Resolution to:

- a. Approve an increase in appropriations in the amount of \$20,000 in the FY 2018-19 Adopted Budget for the Department of Social Services-Community Programs Unit 001-5010-SOC004-8258 (4/5th vote required);
- b. Approve a decrease in appropriations in the amount of \$20,000 in the FY 2018-19 Adopted Budget for the Department of Social Services-General Assistance Unit 001-5010-SOC002-8253 Adopted Budget (4/5th vote required); (4/5th vote required); and
- c. Authorize and direct the Auditor-Controller to amend the FY 2018-19 Adopted Budget by increasing appropriations by \$20,000 in the Department of Social Services-Community Programs Unit 001-5010-SOC004-8258, financed by a decrease in appropriations in the Department of Social Services-General Assistance Unit 001-5010-SOC002-8253 (4/5th vote required).

WHEREAS, unanticipated maintenance costs for the Warming Shelter and the Women's Domestic Violence Shelter resulted in a shortfall of appropriations in the Community Programs Budget; and

WHEREAS, the Department of Social Services has identified one-time savings in the General Assistance budget unit 001-5010-SOC002-8253; and

WHEREAS, increased appropriations of \$20,000 are needed in the Community Programs budget unit 001-5010-SOC004-8258 FY 2018-19 Adopted Budget, to support the shelters increased maintenance costs; and

WHEREAS, appropriations in the General Assurances budget unit 001-5010-SOC002-8253 FY 2018-19 Adopted Budget, and can be decreased by \$20,000 without impacting service delivery; and

NOW, THEREFORE, BE IT RESOLVED, the Board of Supervisors of the County of Monterey hereby:

- a. Approves an increase in appropriations in the amount of \$20,000 in the FY 2018-19 Adopted Budget for the Department of Social Services-Community Programs Unit 001-5010-SOC004-8258 (4/5th vote required);
- b. Approves a decrease in appropriations in the amount of \$20,000 in the FY 2018-19 Adopted Budget for the Department of Social Services-General Assistance Unit 001-5010-SOC002-8253 Adopted Budget (4/5th vote required); (4/5th vote required); and
- c. Authorizes and directs the Auditor-Controller to amend the FY 2018-19 Adopted Budget by increasing appropriations by \$20,000 in the Department of Social Services-Community Programs Unit 001-5010-SOC004-8258, financed by a decrease in appropriations in the

Department of Social Services-General Assistance Unit 001-5010-SOC002-8253 (4/5th vote required).

PASSED AND ADOPTED on this 18th day of June 2019 by the following vote, to wit:

AYES: Supervisors Alejo, Lopez, Parker, Phillips and Adams

NOES: None

ABSENT: None

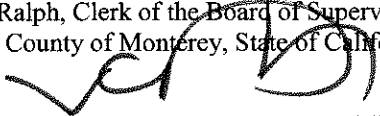
I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting on June 18, 2019.

Dated: June 24, 2019

Legistar File ID No. RES 19-084

Agenda Item No. 55

Valerie Ralph, Clerk of the Board of Supervisors,
County of Monterey, State of California.

By 
Valerie Ralph, Clerk of the Board