



Monterey County

Item No.

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: A 21-329

June 22, 2021

Introduced: 6/8/2021

Current Status: Agenda Ready

Version: 1

Matter Type: BoS Agreement

- a. Approve and authorize the Director of Health or Assistant Director of Health to execute a two (2) year Mental Health Services Agreement (July 1, 2021 - June 30, 2023) with Door to Hope, Inc. for outpatient and residential mental health services to children and adolescents residing in Monterey County in the amount of \$2,200,000 for Fiscal Year (FY) 2021-22, and \$2,200,000 for FY 2022-23, for a total Agreement amount not to exceed \$4,400,000; and
- b. Approve and authorize the Director of Health or Assistant Director of Health to approve up to three (3) future amendments that do not exceed ten percent (10%) (\$440,000) of the original Agreement amount and do not significantly change the scope of services.

RECOMMENDATION:

It is recommended that the Board of Supervisors:

- a. Approve and authorize the Director of Health or Assistant Director of Health to execute a two (2) year Mental Health Services Agreement (July 1, 2021 - June 30, 2023) with Door to Hope, Inc. for outpatient and residential mental health services to children and adolescents residing in Monterey County in the amount of \$2,200,000 for Fiscal Year (FY) 2021-22, and \$2,200,000 for FY 2022-23, for a total Agreement amount not to exceed \$4,400,000; and
- b. Approve and authorize the Director of Health or Assistant Director of Health to approve up to three (3) future amendments that do not exceed ten percent (10%) (\$440,000) of the original Agreement amount and do not significantly change the scope of services.

SUMMARY/DISCUSSION:

Door to Hope provides mental health rehabilitation services through the following programs: Integrated Co-Occurring Treatment serving youth and young adults ages 12 through 25; Monterey County Screening Team for Assessment, Referral and Treatment for children ages 0 through 11; and Santa Lucia, a Short Term Residential Therapeutic Program serving female adolescents ages 13 through 17. The goal of each program is to improve the child/adolescent's mental health, functioning and well-being, and improve their family/caregiver's parenting skills and ability to meet the developmental needs of their children. The Health Department, Behavioral Health Bureau is requesting approval of this Agreement to continue to support these services for an additional two-year term; this coincides with the County's approved Mental Health Services Act FY21-23 Three-Year Program & Expenditure Plan, which specifically includes funding for these services.

This Agreement contains the County's standard 30-day "no cause" provision (Section IV.B.) and a defunding provision (Section IV.D.), which provides the County the ability to amend or terminate the Agreement in the event of a reduction and/or termination of funding.

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This work supports the Monterey County Health Department 2018-2022 Strategic Plan Initiative: 3. Ensure access to culturally and linguistically appropriate, customer-friendly, quality health services. It also supports one or more of the ten essential public health services, specifically:
7. Link people to needed personal health services and assure the provisions of health care when otherwise unavailable.

OTHER AGENCY INVOLVEMENT:

Office of the County Counsel-Risk Management and Auditor-Controller have reviewed and approved this Agreement as to legal form and fiscal provisions, respectively.

FINANCING:

This Agreement is funded by Mental Health Services Act Funds (25%), Federal Financial Participation (45%), and Mental Health Realignment (31%). The funds for this Agreement (\$2,200,000) are included in the Health Department's Behavioral Health (HEA012, Unit 8410) Fiscal Year 2021-22 Recommended Budget. The funds for this Agreement for FY 2022-23 (\$2,200,000) will be included in the Health Department's Behavioral Health (HEA012, Unit 8410) FY 2022-23 Requested Budget.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

Check the related Board of Supervisors Strategic Initiatives:

Economic Development:

- Through collaboration, strengthen economic development to ensure a diversified and healthy economy.

Administration:

- Promote an organization that practices efficient and effective resource management and is recognized for responsiveness, strong customer orientation, accountability and transparency.

Health & Human Services:

- Improve health and quality of life through County supported policies, programs, and services; promoting access to equitable opportunities for healthy choices and healthy environments in collaboration with communities.

Infrastructure:

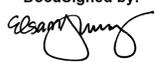
- Plan and develop a sustainable, physical infrastructure that improves the quality of life for County residents and supports economic development results.

Public Safety:

- Create a safe environment for people to achieve their potential, leading businesses and communities to thrive and grow by reducing violent crimes as well as crimes in general.

Prepared by: Alica Hendricks, Management Analyst III, 796-1295

Approved by:

DocuSigned by:

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Date: 6/11/2021 | 10:12 AM PDT

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Elsa Mendoza Jimenez, Director of Health, 755-4526

Attachment:
Agreement