

## E-Form Phase 3 Development Costs and Maintenance 3-Year Budget

The e-Forms system is a suite of cloud-based applications designed to facilitate and assist taxpayers with downloadable, fillable, county customized forms. Phase 1 and 2 applications with 82 forms went live in January 2015, and within 11 weeks more than 74,000 forms were downloaded statewide among participating counties.

The proposal at this time is to complete the final development phase of the initial project, while continuing to support usage of the current e-Forms system. Phase 3 will include form data structure and standardization, online filing for supported BOE and CAA forms, county portal expansion to support forms data downloads and various county options, enhanced reports, and BOE/CAA County forms collaboration portal.

The following budget includes the Phase 3 enhancement costs in the 2015-16 fiscal year. The budget estimates for the 2016-17 and 2017-18 are for on-going maintenance and support after Phase 3 is complete. The shared cost allocation on the following page reflects the proportioned distribution among the 38 participating counties.

e-Forms Phase 3 Budget	2015-16 Budget	2016-17 Budget	2017-18 Budget
<i>Administrative Services</i>	\$25,000	\$25,000	\$25,000
<i>Maintenance For Supported Forms</i>	\$106,540	\$106,540	\$106,540
<i>Public Website Phase 3 Enhancements</i>	\$84,280		
<i>County/BOE/CAA Website Phase 3 Enhancements</i>	\$62,720		
<i>Admin Web Site Phase 3 Enhancements</i>	\$49,000		
<b>Total:</b>	<b><u>\$327,540</u></b>	<b><u>\$131,540</u></b>	<b><u>\$131,540</u></b>
<b>CAA/ASR Share of Costs (80%)</b>	<b>\$262,032</b>	<b>\$105,232</b>	<b>\$105,232</b>
<b>BOE Share of Costs (20%)</b>	<b>\$65,508</b>	<b>\$26,308</b>	<b>\$26,308</b>

The following page is a schedule detailing cost share for each participating county based on the above budget. Since individual costs are a function of county size and the total number of participating counties, the final budget share changed somewhat from the preliminary estimates. Individual county shares are based upon the number of parcels/units reported by the Board of Equalization on Table "D", under 601 Roll for 2013-14. Each county will soon receive an invoice from the CAA Treasurer (Sacramento Assessor) for their share of costs to participate in this re-engineering and continuation project.

If you have any questions, please email or phone  
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## SDR/e-SDR Version 2.0 Re-Engineering Project and Maintenance 3-Year Budget

As you know, the need to re-engineer the SDR system is driven by the age of the system, which is more than 10 years, in addition to Microsoft's decision not to support Windows Server 2003 in July 2015, and its intent to end support for .Net 2.0 in April 2016. There are eight servers relying on Windows Server 2003 and ending support for .Net 2.0 will affect the entire SDR system.

The proposal at this time is to update the SDR system to a cloud infrastructure to reduce costs and embrace new web standards for a richer user experience on desktops and mobile devices. Version 2.0 is expected to last for the next 6-10 years and provide a total savings of \$550,000.<sup>1</sup>

The following budget distributes the development costs (\$350,000) over fiscal years 2015-16 and 2016-17. The ten counties participation in SDR but not e-SDR have a reduced share of development and maintenance costs. Version 2.0 is planned to be finished in time for the 2017 filing period. The third-year budget represents on-going maintenance and support after development is completed.

SDR/e-SDR Projected Costs Version 2.0 Re-Engineering Project	2015-16 Budget	2016-17 Budget	2017-18 Budget
<i>Administrative Services</i>	\$15,000	\$15,000	\$15,000
<i>Maintenance Costs</i>	\$145,560	\$0	\$0
<i>Cloud SDR Support</i>	\$0	\$90,000	\$90,000
<i>Cloud Services</i>	\$0	\$20,000	\$20,000
<i>Cloud SDR 2.0 Development</i>	\$225,000	\$125,000	\$0
<b>Total:</b>	<b>\$385,560</b>	<b>\$250,000</b>	<b>\$125,000</b>

The following pages include a proportional share of the budget for each participating county and three schedules detailing the calculations based on the above budget and participation agreements. Since individual costs are a function of the total number and size of participating counties, these cost shares changed somewhat from the preliminary estimates provided in April. Individual county shares are based upon the number of business property accounts reported by the Board of Equalization on Table "G", under Business Property Workload Data as of June 30, 2013. Each county will soon receive an invoice from the CAA Treasurer (Sacramento Assessor) for their share of costs to participate in this re-engineering and continuation project.

If you have any questions, please email or phone  
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<sup>1</sup> SDR/e-SDR Version 2.0 Budget and Participation Share, May 14, 2015

**SDR/eSDR BUDGET YEAR 2015-16 DEVELOPMENT, SERVICES AND SUPPORT**

Counties	Cert Aircraft	Direct Billing	Field Appraisals	Prop. Statements Not Returned	Prop. Stmts. Assessments	SDR/e-SDR	No e-SDR	% of Total SDR/eSDR	% of eSDR	SDR Portion	eSDR Portion	2015-16 Total Due
<b>Totals:</b>						427,030	447,611	100%	100%	\$ 200,280	\$ 185,280	\$ 385,560
Alameda	18	7,980	8,572	8,572	30,217	55,359		5.3%	12.95%	\$ 12,676	\$ 24,019	\$ 36,696
Amador	0	150	10	20	1,350	1,530		0.2%	0.36%	\$ 350	\$ 664	\$ 1,014
Butte	4	0	73	1,754	5,404	7,235		0.8%	1.69%	\$ 1,657	\$ 3,139	\$ 4,796
Colaveras*	0	0	1	156	428		585	0.07%		\$ 134	\$ -	\$ 134
Contra Costa	0	871	0	2,617	16,450	19,958		2.3%	4.67%	\$ 4,566	\$ 8,651	\$ 13,216
Del Norte	0	0	0	450	924	1,374		0.2%	0.32%	\$ 315	\$ 596	\$ 911
El Dorado	0	0	0	0	0	4,000		0.5%	0.94%	\$ 916	\$ 1,736	\$ 2,651
Fresno	31	4,270	0	7,832	9,214	21,347		2.4%	5.00%	\$ 4,888	\$ 9,262	\$ 14,150
Imperial	2	161	0	1,111	2,461	3,735		0.4%	0.87%	\$ 855	\$ 1,621	\$ 2,476
Kern	13	2,151	0	2,754	2,708	7,626		0.9%	1.79%	\$ 1,746	\$ 3,309	\$ 5,055
Kings	0	0	40	707	3,858	4,605		0.5%	1.08%	\$ 1,054	\$ 1,998	\$ 3,052
Los Angeles*	191	120,390	20,052	20,052	90,113		250,798	28.67%		\$ 57,429	\$ -	\$ 57,429
Madera	0	0	80	1,430	6,046	7,556		0.9%	1.77%	\$ 1,730	\$ 3,278	\$ 5,009
Marin	0	3,122	1,878	391	5,966	11,357		1.3%	2.66%	\$ 2,601	\$ 4,928	\$ 7,528
Mendocino	0	0	0	0	0	4,000		0.5%	0.94%	\$ 916	\$ 1,736	\$ 2,651
Merced*	1	755	855	1,995	6,623		10,229	1.17%		\$ 2,342	\$ -	\$ 2,342
Mono	2	135	0	309	1,822	2,268		0.3%	0.53%	\$ 519	\$ 984	\$ 1,503
Monterey*	6	2,162	217	3,435	7,381		13,201	1.51%		\$ 3,023	\$ -	\$ 3,023
Nevada	0	1,224	0	527	1,648	3,399		0.4%	0.80%	\$ 778	\$ 1,475	\$ 2,253
Orange	14	16,698	11,581	11,197	63,272	102,762		11.7%	24.06%	\$ 23,531	\$ 44,586	\$ 68,117
Placer	0	1,536	476	1,305	5,996	9,313		1.1%	2.18%	\$ 2,133	\$ 4,041	\$ 6,173
Sacramento	142	0	2,186	4,939	14,404	21,671		2.5%	5.07%	\$ 4,962	\$ 9,403	\$ 14,365
San Bernardino	0	0	1,864	4,517	24,730	31,111		3.6%	7.29%	\$ 7,124	\$ 13,498	\$ 20,622
San Diego*	31	8,724	4,412	11,589	47,746		72,502	8.29%		\$ 16,602	\$ -	\$ 16,602
San Francisco	0	15,145	2,204	4,710	13,634	35,693		4.1%	8.36%	\$ 8,173	\$ 15,486	\$ 23,660
San Joaquin	3	1,333	0	3,608	12,965	17,909		2.0%	4.19%	\$ 4,101	\$ 7,770	\$ 11,871
San Luis Obispo	6	467	0	0	7,053	7,526		0.9%	1.76%	\$ 1,723	\$ 3,265	\$ 4,989
San Mateo	62	1,527	1,517	0	8,014	11,120		1.3%	2.60%	\$ 2,546	\$ 4,825	\$ 7,371
Santa Barbara*	19	1,880	0	4,776	7,215		13,890	1.59%		\$ 3,181	\$ -	\$ 3,181
Santa Clara*	37	566	417	4,817	43,931		49,768	5.69%		\$ 11,396	\$ -	\$ 11,396
Shasta*	4	13	0	1,490	4,097		5,604	0.64%		\$ 1,283	\$ -	\$ 1,283
Solano	0	0	0	1,608	4,636	6,244		0.7%	1.46%	\$ 1,430	\$ 2,709	\$ 4,139
Sonoma*	13	4,755	0	6,671	15,525		26,964	3.08%		\$ 6,174	\$ -	\$ 6,174
Stanislaus	2	845	100	2,316	8,679	11,942		1.4%	2.80%	\$ 2,735	\$ 5,181	\$ 7,916
Sutter*	0	428	0	445	3,197		4,070	0.47%		\$ 932	\$ -	\$ 932
Tulare	0	0	0	0	0	4,000		0.5%	0.94%	\$ 916	\$ 1,736	\$ 2,651
Ventura	14	3,139	1,752	0	7,505	12,410		1.4%	2.91%	\$ 2,842	\$ 5,384	\$ 8,226
<b>Totals:</b>				<b>Total Workload</b>	<b>862,641</b>	<b>427,030</b>	<b>447,611</b>	<b>874,641</b>		<b>\$ 200,280</b>	<b>\$ 185,280</b>	<b>\$ 385,560</b>

\*Counties not participating in eSDR

**SDR/eSDR BUDGET YEAR 2016-17 DEVELOPMENT, SERVICES AND SUPPORT**

Counties	Cert Aircraft	Direct Billing	Field Appraisals	Prop. Statements Not Returned	Prop. Stmtts. Assessments	SDR/e-SDR	No e-SDR	% of Total SDR/eSDR	% of eSDR	SDR Portion	eSDR Portion	2016-17 Total Due
<b>Totals</b>						<b>427,030</b>	<b>447,611</b>	<b>100%</b>	<b>100%</b>	<b>\$ 187,500</b>	<b>\$ 62,500</b>	<b>\$ 250,000</b>
Alameda	18	7,980	8,572	8,572	30,217	55,359		6.3%	12.96%	\$ 11,868	\$ 8,102	\$ 19,970
Amador	0	150	10	20	1,350	1,530		0.2%	0.36%	\$ 328	\$ 224	\$ 552
Butte	4	0	73	1,754	5,404	7,235		0.8%	1.69%	\$ 1,551	\$ 1,059	\$ 2,610
Calaveras*	0	0	1	156	428		585	0.07%		\$ 125	\$ -	\$ 125
Contra Costa	0	871	0	2,617	16,450	19,938		2.3%	4.67%	\$ 4,274	\$ 2,918	\$ 7,192
Del Norte	0	0	0	450	924	1,374		0.2%	0.32%	\$ 295	\$ 201	\$ 496
El Dorado	0	0	0	0	0	4,000		0.5%	0.94%	\$ 857	\$ 585	\$ 1,443
Fresno	31	4,270	0	7,832	9,214	21,347		2.4%	5.00%	\$ 4,576	\$ 3,124	\$ 7,701
Imperial	2	161	0	1,111	2,461	3,735		0.4%	0.87%	\$ 801	\$ 547	\$ 1,347
Kern	13	2,151	0	2,754	2,708	7,626		0.9%	1.79%	\$ 1,635	\$ 1,116	\$ 2,751
Kings	0	0	40	707	3,858	4,605		0.5%	1.08%	\$ 987	\$ 674	\$ 1,661
Los Angeles*	191	120,390	20,052	20,052	90,113		250,798	28.67%		\$ 53,764	\$ -	\$ 53,764
Madera	0	0	80	1,430	6,046	7,556		0.9%	1.77%	\$ 1,620	\$ 1,106	\$ 2,726
Marin	0	3,122	1,878	391	5,966	11,357		1.3%	2.66%	\$ 2,435	\$ 1,662	\$ 4,097
Mendocino	0	0	0	0	0	4,000		0.5%	0.94%	\$ 857	\$ 585	\$ 1,443
Merced*	1	755	855	1,995	6,623		10,229	1.17%		\$ 2,193	\$ -	\$ 2,193
Monro	2	135	0	309	1,822	2,268		0.3%	0.53%	\$ 486	\$ 332	\$ 818
Monterey*	6	2,162	217	3,435	7,381		13,201	1.51%		\$ 2,830	\$ -	\$ 2,830
Nevada	0	1,224	0	527	1,648	3,399		0.4%	0.80%	\$ 729	\$ 497	\$ 1,226
Orange	14	16,698	11,581	11,197	63,272	102,762		11.7%	24.06%	\$ 22,029	\$ 15,040	\$ 37,070
Placer	0	1,536	476	1,305	5,996	9,313		1.1%	2.18%	\$ 1,996	\$ 1,363	\$ 3,360
Sacramento	142	0	2,186	4,939	14,404	21,671		2.5%	5.07%	\$ 4,646	\$ 3,172	\$ 7,817
San Bernardino	0	0	1,864	4,517	24,730	31,111		3.6%	7.29%	\$ 6,669	\$ 4,553	\$ 11,223
San Diego*	31	8,724	4,412	11,589	47,746		72,502	8.29%		\$ 15,543	\$ -	\$ 15,543
San Francisco	0	15,145	2,204	4,710	13,634	35,693		4.1%	8.36%	\$ 7,652	\$ 5,224	\$ 12,876
San Joaquin	3	1,333	0	3,608	12,965	17,909		2.0%	4.19%	\$ 3,839	\$ 2,621	\$ 6,460
San Luis Obispo	6	467	0	0	7,053	7,526		0.9%	1.76%	\$ 1,613	\$ 1,102	\$ 2,715
San Mateo	62	1,527	1,517	0	8,014	11,120		1.3%	2.60%	\$ 2,384	\$ 1,628	\$ 4,011
Santa Barbara*	19	1,880	0	4,776	7,215		13,890	1.59%		\$ 2,978	\$ -	\$ 2,978
Santa Clara*	37	566	417	4,817	43,931		49,768	5.69%		\$ 10,669	\$ -	\$ 10,669
Shasta*	4	13	0	1,490	4,097		5,604	0.64%		\$ 1,201	\$ -	\$ 1,201
Solano	0	0	0	1,608	4,636	6,244		0.7%	1.45%	\$ 1,339	\$ 914	\$ 2,252
Sonoma*	13	4,755	0	6,671	15,525		26,964	3.08%		\$ 5,780	\$ -	\$ 5,780
Stanislaus	2	845	100	2,316	8,679	11,942		1.4%	2.80%	\$ 2,560	\$ 1,748	\$ 4,308
Sutter*	0	428	0	445	3,197		4,070	0.47%		\$ 873	\$ -	\$ 873
Tulare	0	0	0	0	0	4,000		0.5%	0.94%	\$ 857	\$ 585	\$ 1,443
Ventura	14	3,139	1,752	0	7,505	12,410		1.4%	2.91%	\$ 2,660	\$ 1,816	\$ 4,477
<b>Totals:</b>				<b>Total Workload</b>	<b>862,641</b>	<b>427,030</b>	<b>447,611</b>	<b>874,641</b>		<b>\$ 187,500</b>	<b>\$ 62,500</b>	<b>\$ 250,000</b>

\*Counties not participating in eSDR

**SDR/eSDR BUDGET YEAR 2017-18 DEVELOPMENT, SERVICES AND SUPPORT**

Counties	Cart Aircraft	Direct Billing	Field Appraisals	Prop. Statements Not Returned	Prop. Stmtts. Assessments	Post-Development Maintenance	% of Total SDR/eSDR	2017-18 Total Due
<b>Totals:</b>						<b>874,641</b>	<b>100%</b>	<b>\$ 125,000</b>
Alameda	18	7,980	8,572	8,572	30,217	55,359	6.3%	\$ 7,912
Amador	0	150	10	20	1,350	1,530	0.2%	\$ 219
Butte	4	0	73	1,754	5,404	7,235	0.8%	\$ 1,034
Calaveras	0	0	1	156	428	585	0.1%	\$ 84
Contra Costa	0	871	0	2,617	16,450	19,938	2.3%	\$ 2,849
Del Norte	0	0	0	450	924	1,374	0.2%	\$ 196
El Dorado	0	0	0	0	0	4,000	0.5%	\$ 572
Fresno	31	4,270	0	7,832	9,214	21,347	2.4%	\$ 3,051
Imperial	2	161	0	1,111	2,461	3,735	0.4%	\$ 534
Kern	13	2,151	0	2,754	2,708	7,626	0.9%	\$ 1,090
Kings	0	0	40	707	3,858	4,605	0.5%	\$ 658
Los Angeles	191	120,390	20,052	20,052	90,113	250,798	28.7%	\$ 35,843
Madera	0	0	80	1,430	6,046	7,556	0.9%	\$ 1,080
Marin	0	3,122	1,878	391	5,966	11,357	1.3%	\$ 1,623
Mendocino	0	0	0	0	0	4,000	0.5%	\$ 572
Merced	1	755	855	1,995	6,623	10,229	1.2%	\$ 1,462
Mono	2	135	0	309	1,822	2,268	0.3%	\$ 324
Monterey	6	2,162	217	3,435	7,381	13,201	1.5%	\$ 1,887
Nevada	0	1,224	0	527	1,648	3,399	0.4%	\$ 486
Orange	14	16,698	11,581	11,197	63,272	102,762	11.7%	\$ 14,686
Placer	0	1,536	476	1,305	5,996	9,313	1.1%	\$ 1,331
Sacramento	142	0	2,186	4,939	14,404	21,671	2.5%	\$ 3,097
San Bernardino	0	0	1,864	4,517	24,730	31,111	3.6%	\$ 4,446
San Diego	31	8,724	4,412	11,589	47,746	72,502	8.3%	\$ 10,362
San Francisco	0	15,145	2,204	4,710	13,634	35,693	4.1%	\$ 5,101
San Joaquin	3	1,333	0	3,608	12,965	17,909	2.0%	\$ 2,559
San Luis Obispo	6	467	0	0	7,053	7,526	0.9%	\$ 1,076
San Mateo	62	1,527	1,517	0	8,014	11,120	1.3%	\$ 1,589
Santa Barbara	19	1,880	0	4,776	7,215	13,890	1.6%	\$ 1,985
Santa Clara	37	566	417	4,817	43,931	49,768	5.7%	\$ 7,113
Shasta	4	13	0	1,490	4,097	5,604	0.6%	\$ 801
Solano	0	0	0	1,608	4,636	6,244	0.7%	\$ 892
Sonoma	13	4,755	0	6,671	15,525	26,964	3.1%	\$ 3,854
Stanislaus	2	845	100	2,316	8,679	11,942	1.4%	\$ 1,707
Sutter	0	428	0	445	3,197	4,070	0.5%	\$ 582
Tulare	0	0	0	0	0	4,000	0.5%	\$ 572
Ventura	14	3,139	1,752	0	7,505	12,410	1.4%	\$ 1,774
<b>Totals:</b>				<b>Total Workload</b>		<b>874,641</b>	<b>100%</b>	<b>\$ 125,000</b>

**eFORMS THREE YEAR BUDGET DEVELOPMENT, SERVICE AND SUPPORT**

<b>Counties</b>	<b>BOE 2013-14 Roll Parcel/Units</b>	<b>% of Total Roll Parcel/Units</b>	<b>2015-16 Total Due</b>	<b>2016-17 Total Due</b>	<b>2017-18 Total Due</b>
			\$ 327,540	\$ 131,540	\$ 131,540
BOE	By Agreement 20% of cost		\$ 65,508	\$ 26,308	\$ 26,308
<b>Balance Allocated to Participating Counties</b>			\$ 262,032	\$ 105,232	\$ 105,232
Alameda	483,438	5.54%	\$ 14,521	\$ 5,832	\$ 5,832
Amador	26,105	0.30%	\$ 784	\$ 315	\$ 315
Butte	111,609	1.28%	\$ 3,352	\$ 1,346	\$ 1,346
Calaveras	48,753	0.56%	\$ 1,464	\$ 588	\$ 588
Contra Costa	406,837	4.66%	\$ 12,220	\$ 4,908	\$ 4,908
Del Norte	16,640	0.19%	\$ 500	\$ 201	\$ 201
El Dorado	62,700	0.72%	\$ 1,883	\$ 756	\$ 756
Fresno	302,712	3.47%	\$ 9,093	\$ 3,652	\$ 3,652
Glenn	17,599	0.20%	\$ 529	\$ 212	\$ 212
Imperial	82,212	0.94%	\$ 2,469	\$ 992	\$ 992
Kern	436,420	5.00%	\$ 13,109	\$ 5,265	\$ 5,265
Kings	53,432	0.61%	\$ 1,605	\$ 645	\$ 645
Madera	62,691	0.72%	\$ 1,883	\$ 756	\$ 756
Marin	110,761	1.27%	\$ 3,327	\$ 1,336	\$ 1,336
Mendocino	26,000	0.30%	\$ 781	\$ 314	\$ 314
Merced	93,511	1.07%	\$ 2,809	\$ 1,128	\$ 1,128
Mono	19,093	0.22%	\$ 574	\$ 230	\$ 230
Monterey	148,353	1.70%	\$ 4,456	\$ 1,790	\$ 1,790
Nevada	74,253	0.85%	\$ 2,230	\$ 896	\$ 896
Orange	1,056,687	12.11%	\$ 31,740	\$ 12,747	\$ 12,747
Placer	173,373	1.99%	\$ 5,208	\$ 2,091	\$ 2,091
Plumas	26,000	0.30%	\$ 781	\$ 314	\$ 314
Riverside	934,747	10.72%	\$ 28,078	\$ 11,276	\$ 11,276
Sacramento	507,220	5.81%	\$ 15,236	\$ 6,119	\$ 6,119
San Bernardino	817,635	9.37%	\$ 24,560	\$ 9,863	\$ 9,863
San Francisco	245,910	2.82%	\$ 7,387	\$ 2,966	\$ 2,966
San Joaquin	232,685	2.67%	\$ 6,989	\$ 2,807	\$ 2,807
San Luis Obispo	165,599	1.90%	\$ 4,974	\$ 1,998	\$ 1,998
San Mateo	237,361	2.72%	\$ 7,130	\$ 2,863	\$ 2,863
Santa Barbara	149,250	1.71%	\$ 4,483	\$ 1,800	\$ 1,800
Santa Clara	558,490	6.40%	\$ 16,776	\$ 6,737	\$ 6,737
Shasta	108,643	1.25%	\$ 3,263	\$ 1,311	\$ 1,311
Solano	151,827	1.74%	\$ 4,561	\$ 1,832	\$ 1,832
Sonoma	219,088	2.51%	\$ 6,581	\$ 2,643	\$ 2,643
Stanislaus	179,204	2.05%	\$ 5,383	\$ 2,162	\$ 2,162
Sutter	39,037	0.45%	\$ 1,173	\$ 471	\$ 471
Tulare	62,700	0.72%	\$ 1,883	\$ 756	\$ 756
Ventura	274,864	3.15%	\$ 8,256	\$ 3,316	\$ 3,316
<b>Totals:</b>	<b>8,723,439</b>	<b>100%</b>	\$ <b>262,032</b>	\$ <b>105,232</b>	\$ <b>105,232</b>

<b>SDR/eSDR THREE YEAR BUDGET DEVELOPMENT, SERVICES AND SUPPORT</b>				
<b>Counties</b>	<b>BOE 2013-14 Roll Parcel/Units</b>	<b>2015-16 Total Due</b>	<b>2016-17 Total Due</b>	<b>2017-18 Total Due</b>
Alameda	55,359	\$ 36,696	\$ 19,970	\$ 7,912
Amador	1,530	\$ 1,014	\$ 552	\$ 219
Butte	7,235	\$ 4,796	\$ 2,610	\$ 1,034
Calaveras*	585	\$ 134	\$ 125	\$ 84
Contra Costa	19,938	\$ 13,216	\$ 7,192	\$ 2,849
Del Norte	1,374	\$ 911	\$ 496	\$ 196
El Dorado	4,000	\$ 2,651	\$ 1,443	\$ 572
Fresno	21,347	\$ 14,150	\$ 7,701	\$ 3,051
Imperial	3,735	\$ 2,476	\$ 1,347	\$ 534
Kern	7,626	\$ 5,055	\$ 2,751	\$ 1,090
Kings	4,605	\$ 3,052	\$ 1,661	\$ 658
Los Angeles*	250,798	\$ 57,429	\$ 53,764	\$ 35,843
Madera	7,556	\$ 5,009	\$ 2,726	\$ 1,080
Marin	11,357	\$ 7,528	\$ 4,097	\$ 1,623
Mendocino	4,000	\$ 2,651	\$ 1,443	\$ 572
Merced*	10,229	\$ 2,342	\$ 2,193	\$ 1,462
Mono	2,268	\$ 1,503	\$ 818	\$ 324
Monterey*	13,201	\$ 3,023	\$ 2,830	\$ 1,887
Nevada	3,399	\$ 2,253	\$ 1,226	\$ 486
Orange	102,762	\$ 68,117	\$ 37,070	\$ 14,686
Placer	9,313	\$ 6,173	\$ 3,360	\$ 1,331
Sacramento	21,671	\$ 14,365	\$ 7,817	\$ 3,097
San Bernardino	31,111	\$ 20,622	\$ 11,223	\$ 4,446
San Diego*	72,502	\$ 16,602	\$ 15,543	\$ 10,362
San Francisco	35,693	\$ 23,660	\$ 12,876	\$ 5,101
San Joaquin	17,909	\$ 11,871	\$ 6,460	\$ 2,559
San Luis Obispo	7,526	\$ 4,989	\$ 2,715	\$ 1,076
San Mateo	11,120	\$ 7,371	\$ 4,011	\$ 1,589
Santa Barbara*	13,890	\$ 3,181	\$ 2,978	\$ 1,985
Santa Clara*	49,768	\$ 11,396	\$ 10,669	\$ 7,113
Shasta*	5,604	\$ 1,283	\$ 1,201	\$ 801
Solano	6,244	\$ 4,139	\$ 2,252	\$ 892
Sonoma*	26,964	\$ 6,174	\$ 5,780	\$ 3,854
Stanislaus	11,942	\$ 7,916	\$ 4,308	\$ 1,707
Sutter*	4,070	\$ 932	\$ 873	\$ 582
Tulare	4,000	\$ 2,651	\$ 1,443	\$ 572
Ventura	12,410	\$ 8,226	\$ 4,477	\$ 1,774
<b>Totals:</b>	<b>874,641</b>	<b>\$ 385,560</b>	<b>\$ 250,000</b>	<b>\$ 125,000</b>

\*Counties not participating in eSDR