

ATTACHMENT B – PROJECT BUDGET

**MONTEREY COUNTY
PUBLIC WORKS, FACILITIES & PARKS
RIVER ROAD EMERGENCY REPAIR AT
FAIRVIEW ROAD PROEJCT
PROJECT NO. 7210**

PROJECT BUDGET

Design Engineering/Environmental		\$289,100
Right-of-Way Total		\$21,700
Construction Management		\$150,000
Construction Contract		
Engineer's Estimate	\$1,792,800	
Total Construction Contract		<u>\$1,792,800</u>
TOTAL ESTIMATED PROJECT COST:		\$2,253,600

REVENUE

Federal Funds		
Federal Highway Administration (FHWA) - Permanent Restoration Program		\$1,996,014
Local Funds		
SB 1		\$257,586
TOTAL PROJECT REVENUE:		\$2,253,600