

ATTACHMENT F – PROJECT BUDGET

**COUNTY OF MONTEREY
DEPARTMENT OF PUBLIC WORKS, FACILITIES, & PARKS
ROBINSON ROAD BRIDGE SCOUR REPAIR
COUNTY BRIDGE NO. 503
STATE PROJECT NO. EA 05-930265
FEDERAL AID PROJECT NO. BLHO-5944 (099)**

Design Engineering/Environmental		\$	961,060
Right of Way/Utilities		\$	218,409
Construction Management		\$	153,522
Construction			
Construction Contract – Engineer’s Estimate	\$ 1,029,828		
10% Contingencies	\$ 102,983		
		\$	<u>1,132,811</u>
TOTAL ESTIMATED PROJECT COST:		\$	2,465,801

REVENUE

Federal Funds			
Federal Highway Administration (FHWA) - Highway Bridge Replacement and Rehabilitation (HBRR) Program (88.53%)		\$	2,042,973
HBRR Toll Credit (11.47%)		\$	264,688
Local Funds			
Measure X		\$	<u>158,140</u>
TOTAL:		\$	2,465,801