

## **Monterey County**

## **Board Order**

168 West Alisal Street, 1st Floor Salinas, CA 93901 831.755.5066

Upon motion of Supervisor Salinas, seconded by Supervisor Parker and carried by those members present, the Board of Supervisors hereby:

Adopted Resolution No. 13-300 updating the Regional Development Impact Fee Schedule for mitigation of regional transportation impacts in accordance with the updated fee schedule approved by the Monterey County Regional Development Impact Fee Joint Powers Agency; and

Noting corrections to the board report as follows:

On page 2 of the board report under County projects replaced "G12 (San Miguel Canyon Road between Elkhorn Road to Highway 101" with "G12 (San Miguel Canyon Road between Highway 101 to Hall Road and Hall Road between San Miguel Canyon and Elkhorn Road".

PASSED AND ADOPTED on this 27th day of August 2013, by the following vote, to wit:

AYES:

Supervisors Armenta, Calcagno, Salinas and Parker

NOES:

None

ABSENT: Supervisor Potter

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 76 for the meeting on August 27, 2013.

Dated: September 10, 2013 File Number: 13-0859 Gail T. Borkowski, Clerk of the Board of Supervisors

County of Monterey, State of California

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Deputy

## Before the Board of Supervisors in and for the County of Monterey, State of California

Resolution No. 13-300	
Adopt a Resolution updating the Regional	)
Development Impact Fee Schedule	)

WHEREAS, the Transportation Agency for Monterey County (TAMC), of which County is a member, commissioned and approved the "Regional Impact Fee Nexus Study" (dated March 26, 2008) which identified specific regional transportation projects necessary to mitigate the impacts of new development in the region which impact the regional transportation network, the costs of these projects, and a share of costs attributable to new development, in support of the adoption by each of the member jurisdictions of TAMC of a Regional Development Impact Fee (RDIF').

WHEREAS, on June 3, 2008, the Board of Supervisors took the following actions to establish the Regional Development Impact Fee program in the County:

- 1. Considered the certified Environmental Impact Report for the 2005 Monterey County Regional Transportation Plan and Addendum for the Regional Development Impact Fee Program prepared by the Transportation Agency of Monterey County (TAMC) and adopted findings, a statement of overriding considerations, and a mitigation monitoring program for the Regional Development Impact Fee Program pursuant to California Environmental Quality Act (Resolution No. 08-171);
- Approved a Joint Powers Agreement among the County and at least eight cities in Monterey County to create the Monterey County Regional Development Impact Fee Joint Powers Agency to administer the Regional Development Impact fees (Resolution No. 08-172);
- 3. Adopted an ordinance adding Chapter 12.90 to the Monterey County Code to establish a Regional Development Impact Fee Program for mitigation of traffic impacts of new development. (Ordinance No. 5110); and
- 4. Set the base amount of the Regional Development Impact Fees (Resolution No. 08-173); and

WHEREAS, the RDIF program is an on-going program that addresses regional transportation deficiencies over time even if they are not currently programmed, and payment of the RDIF fee addresses cumulative regional traffic impacts ("Tier 3" impacts) by funding regional transportation improvements, consistent with Policy C-1.11 of the the 2010 Monterey County General Plan.

WHEREAS, TAMC is the administrator of the RDIF Agency; and

WHEREAS, per the Joint Powers Agreement and Government Code section 66001(d), TAMC as administrator of the RDIF Agency must review and update the fees as appropriate every five years; and

WHEREAS, the regional fee update is based on revisions to the regional travel forecast model, General Plan updates, project financing, and population growth projections that have occurred since the Program started in August 2008; and

WHEREAS, on June 26, 2013, the Regional Development Impact Fee Joint Powers Agency Board of Directors approved the updated fee schedule, which is attached hereto as Attachment 1 and incorporated herein by reference; and

WHEREAS, the governing boards of the RDIF Agency member jurisdictions must adopt the updated fee schedule for the update to go into effect, and TAMC has requested that the member jurisdictions adopt the fee schedule by August 31, 2013; and

WHEREAS, pursuant to the California Environmental Quality Act (CEQA), on May 25, 2005, TAMC, acting as Lead Agency, certified an Environmental Impact Report ("final EIR") for the 2005 Monterey County Regional Transportation Plan and, on January 23, 2008, adopted an Addendum evaluating the environmental effects associated with the implementation of the Regional Development Impact Fee Program, and TAMC staff determined that the 2013 fee update did not result in new environmental impacts not already previously identified and analyzed; and

WHEREAS, as a responsible agency under CEQA, the County has reviewed and considered the EIR and Addendum and finds that there are no substantial changes in the fee program, substantial changes in circumstances, or new information that involve new significant environmental effects or a substantial increase in the severity of environmental effects requiring major revisions to the previously certified EIR and Addendum, and that the CEQA findings and statement of overriding considerations made by the Board of Supervisors in 2008 remain applicable; and

WHEREAS, the fees are not a tax and are exempt from voter approval under section 1(e) of Article XIII.C of the California Constitution and are permissible under the Mitigation Fee Act (Government Code section 66000 et seq.) because the fees are a charge imposed as a condition of property development, there is a reasonable relationship between the fee's use and the type of development on which the fee is to be imposed and between the need for the facilities and the type of development project on which the fee is to be imposed, and the updated fees do not exceed the reasonable cost of providing the facilities for which the fee is imposed; and

WHEREAS, pursuant to Government Code sections 66016 and 66017, the Board of Supervisors of the County of Monterey held an open and public meeting on August 27, 2013 to consider the proposed updated fees.

NOW THEREFORE, BE IT RESOLVED THAT, the Board of Supervisors of the County of Monterey does hereby:

- 1. Find that the above recitals are true and correct;
- 2. Find that he County has considered the environmental effects of the Regional Development Impact Fee program as shown in the certified Environmental Impact Report for the 2005 Monterey County Regional Transportation Plan and the 2008 Addendum.
- 3. Find that the act of approving the 2013 Regional Development Impact Fee program itself will have no new impact on the environment or more severe impact than previously analyzed, that the CEQA findings and statement of overriding considerations adopted by the County Board of Supervisors in 2008 (Resolution No. 08-171) remain applicable, and that the lead agencies for each

- project will have responsibility to impose such mitigation measures or make such changes or alterations as are within their responsibility and jurisdiction to mitigate identified impacts on the environment to the extent feasible.
- 4. Adopt the updated Regional Development Impact Fee Schedule, attached hereto as Attachment 1 and incorporated herein by reference.

PASSED AND ADOPTED upon motion of Supervisor Salinas, seconded by Supervisor Parker and carried this 27th day of August 2013, by the following vote, to wit:

Supervisors Armenta, Calcagno Salinas and Parker AYES:

NOES: None

ABSENT: Supervisor Potter

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 76 for the meeting on August 27, 2013.

Dated: September 19, 2013 File Number: 13-0859

Gail T. Borkowski, Clerk of the Board of Supervisors

County of Monterey, State of California

By Deputy

Regional Development Impact UPDATED FEE SCHEDULE By Land Use

Regional Development Impact UPD	gional Development Impact UPDATED FEE SCHEDULE By Land Use								Attachinent		
		NORTH	GREATER	PENINSULA SOUTH	SOUTH	INFILL	NORTH		PENINSULA SOUTH	SOUTH	
LAND USE DESIGNATION	TRIP RATE	COUNTY	SALINAS	COAST	COUNTY	RATES	COUNTY	GREATER SALINAS	COAST	COUNTY	
Residential Average (Dwelling Unit)			,							T	
Single-Family	9.57	\$4,399	\$3,130	\$2,004	\$4,466	8.61	\$3,959	\$2,817	\$1,803	\$4,019	
Single-Family (Moderate Income)	7.47	\$3,434	\$2,443	\$1,564	\$3,486	6.72	\$3,091	\$2,199	\$1,408	\$3,137	
Single-Family (Low Income)	5.52	\$2,538	\$1,805	\$1,156	\$2,576	4.97	\$2,284	\$1,625	\$1,040	\$2,318	
Apartment	6.72	\$3,089	\$2,198	\$1,407	\$3,136	6.05	\$2,780	\$1,978	\$1,266	\$2,822	
Apartment (Moderate Income)	5.25	\$2,411	\$1,715	\$1,098	\$2,448	4.72	\$2,170	\$1,544	\$988	\$2,203	
Apartment (Low Income)	3.88	\$1,782	\$1,268	\$811	\$1,809	3.49	\$1,604	\$1,141	\$730	\$1,628	
Condo/Townhome	5.86	\$2,694	\$1,916	\$1,227	\$2,734	5.27	\$2,424	\$1,725	\$1,104	\$2,461	
Condo/Townhome (Moderate Income)	4.57	\$2,103	\$1,496	\$958	\$2,134	4.12	\$1,892	\$1,346	\$862	\$1,921	
Condo/Townhome (Low Income)	3.38	\$1,554	\$1,105	\$708	\$1,577	3.04	\$1,398	\$995	\$637	\$1,419	
Multi-Family / Auxiliary Unit	3.71	\$1,705	\$1,213	\$777	\$1,731	3.34	\$1,535	\$1,092	\$699	\$1,558	
Seniar Housing	3.71	\$1,705	\$1,213	\$777	\$1,731	3.34	\$1,535	\$1,092	\$699	\$1,558	
Retail											
Retail (Square Feet)	44.32	\$4.847	\$3.813	\$4.297	\$6.109	37.672	\$4,120	\$3.241	\$3.653	\$5.193	
Building Materials and Lumber Store	45.16	\$4.939	\$3.885	\$4.379	\$6.225	38.39	\$4.198	\$3.302	\$3.722	\$5.291	
Free-Standing Discount Superstore	49.21	\$5.382	\$4.234	\$4.772	\$6.783	41.83	\$4.575	\$3.599	\$4.056	\$5.766	
Specialty Retail Center	44.32	\$4.847	\$3.813	\$4.297	\$6.109	37.67	\$4.120	\$3.241	\$3.653	\$5.193	
Free-Standing Discount Store	56.02	\$6.127	\$4.820	\$5.432	\$7.722	47.62	\$5.208	\$4.097	\$4.617	\$6.564	
Hardware/Paint Store	51.29	\$5.610	\$4.413	\$4.973	\$7.070	43,60	\$4.768	\$3.751	\$4.227	\$6.009	
Nursery (Garden Center)	36.08	\$3.946	\$3.104	\$3.498	\$4.973	30.67	\$3,354	\$2.638	\$2.974	\$4.227	
Nursery (Wholesale)	39.00	\$4.265	\$3.355	\$3.782	\$5.376	33.15	\$3.626	\$2.852	\$3.214	\$4.570	
Shopping Center	42.94	\$4.696	\$3.694	\$4.164	\$5.919	36,50	\$3.992	\$3.140	\$3.539	\$5.031	
Factory Outlet Center	26.59	\$2:908	\$2.288	\$2.578	\$3.665	22.60	\$2.472	\$1.944	\$2.192	\$3.115	
New Car Sales	33.34	\$3.646	\$2.868	\$3.233	\$4.596	28.34	\$3.099	\$2.438	\$2.748	\$3.906	
Automobile Parts Sales	61.91	\$6.771	\$5.326	\$6.003	\$8.534	52.62	\$5.755	\$4.527	\$5.103	\$7.254	
Tire Store	24.87	\$2,720	\$2.140	\$2.412	\$3.428	21.14	\$2.312	\$1.819	\$2.050	\$2.914	
Tire Superstore	20.36	\$2.227	\$1.752	\$1.974	\$2,806	17.31	\$1.893	\$1.489	\$1.678	\$2.386	
Supermarket	102.24	\$11.182	\$8.796	\$9.914	\$14.093	86.90	\$9.505	\$7.477	\$8.427	\$11.979	
Discount Supermarket	96.82	\$10.589	\$8.330	\$9.388	\$13.346	82.30	\$9.001	\$7.080	\$7.980	\$11.344	
Discount Club	41.80	\$4.572	\$3.596	\$4.053	\$5.762	35.53	\$3.886	\$3.057	\$3,445	\$4.898	
Home Improvement Superstore	29.80	\$3.259	\$2.564	\$2.890	\$4.108	25.33	\$2.770	\$2.179	\$2.456	\$3.492	
Electronics Superstore	45.04	\$4.926	\$3.875	\$4.367	\$6.208	38.28	\$4.187	\$3.294	\$3.712	\$5.277	
Discount Home Furnishing	47.81	\$5.229	\$4.113	\$4.636	\$6.590	40.64	\$4.445	\$3.496	\$3.941	\$5.602	
Apparel Store	66.40	\$7.262	\$5.713	\$6.438	\$9.153	56.44	\$6.173	\$4.856	\$5.473	\$7.780	
Arts and Crafts Store	56.55	\$6.185	\$4.865	\$5.483	\$7.795	48.07	\$5.257	\$4.135	\$4.661	\$6.626	
Pharmacy/Drugstore (no Drive-Thru)	90.06	\$9.850	\$7.748	\$8.733	\$12.414	76.55	\$8.372	\$6.586	\$7.423	\$10.552	
Pharmacy/Drugstore (Drive-Thru)	88.16	\$9.642	\$7.585	\$8.548	\$12.152	74.94	\$8.196	\$6.447	\$7.266	\$10.329	
Furniture Store	5.06	\$0.553	\$0.435	\$0.491	\$0.697	4.30	\$0.470	\$0.370	\$0.417	\$0.593	
Quality Restaurant	89.95	\$9.84	\$7.74	\$8.72	\$12.40	76.46	\$8.36	\$6.58	\$7.41	\$10.54	
High Turnover (Sit-down) Restaurant	127.15	\$13.91	\$10.94	\$12.33	\$17.53	108.08	\$11.82	\$9.30	\$10.48	\$14.90	
Fast Food (Stand-Alone)	496.12	\$54.26	\$42.68	\$48.11	\$68.39	421.70	\$46.12	\$36.28	\$40.89	\$58.13	
Fast Food (w/ Non-Auto)	127.00	\$58.38	\$41.53	\$26.59	\$59.26	107.95	\$11.81	\$9.29	\$10.47	\$14.88	
Fast Food (Shopping Center Pad)	77.00	\$35.40	\$25.18	\$16.12	\$35.93	65,45	\$7.16	\$5.63	\$6.35	\$9.02	
Fast Food (Shopping Center w/ Non-Auto)	52.00	\$23.90	\$17.01	\$10.89	\$24.26	44.20	\$4.83	\$3.80	\$4.29	\$6.09	
Office (Square Feet)											
General Office	11.01	\$5.061	\$3.601	\$2.305	\$5.137	8,808	\$4.049	\$2.881	\$1.844	\$4.110	
Single Tenant Office Building	11.57	\$5.319	\$3.784	\$2.422	\$5.399	9.256	\$4.255	\$3.027	\$1.938	\$4.319	
Medical-Dental Office Building	36.13	\$16.609	\$11.816	\$7.564	\$16.859	28.904	\$13.287	\$9.453	\$6.051	\$13.487	
Office Park	11.42	\$5.250	\$3.735	\$2.391	\$5.329	9.136	\$4.200	\$2.988	\$1.913	\$4.263	
Business Park	12.76	\$5.866	\$4.173	\$2.671	\$5.954	10.208	\$4.693	\$3.338	\$2.137	\$4.763	
Industrial / Agriculture (Square Feet)	2277 0	70.000	Y 11 11 1	72.07.2	40.001	10.200	\$4.033	55.556	32.137	34.703	
Light Industrial	6.97	\$3.204	\$2.279	\$1.459	\$3.252	6.27	62 994	\$2.051	61 242	ć2.027	
Heavy Industrial	1.50	\$0.690	\$0.491	\$0.314		1	\$2.884	\$2.051	\$1.313	\$2.927	
Warehouse	4.96	\$2.280			\$0.700	1.35	\$0.621	\$0.441	\$0.283	\$0.630	
Waterlouse Manufacturing	3.82	\$1.756	\$1.622 \$1.249	\$1.038	\$2.314	4.46	\$2.052	\$1.460	\$0.935	\$2.083	
Lodging (Room)	3.04	3T.130	\$1,243	\$0.800	\$1.782	3.44	\$1.580	\$1.124	\$0.720	\$1.604	
	017	62 757	63.673	C1 710	62.042	5045	60.100	43.35	4	1.	
Hotel	8.17	\$3,756	\$2,672	\$1,710	\$3,812	6.9445	\$3,192	\$2,271	\$1,454	\$3,240	
Motel Section 1	5.63	\$2,588	\$1,841	\$1,179	\$2,627	4.7855	\$2,200	\$1,565	\$1,002	\$2,233	
Fee per Trip		\$460	\$327	\$209	\$467						