

**Vendor Name:** AE & Associates, LLC  
**Vendor Code:** VS0000003621  
**Board Order #:** N/A  
**Scope of work:** On-Site ICD-9 and ICD-10 Training  
**Requestor:** Kim Williams-Neal / Director of Health Information Management (HIM) 783-2440

Agreement Tracking

FY	Agreement & Amendment Amount	Not to Exceed Amount	Amendment #	Agreement Term (To/From)
13/14	\$19,000.00	\$19,000.00	Original	7/01/13 - 6/30/14
14/15	\$21,000.00	\$40,000.00	1	7/01/13 - 6/30/15
15/16	\$10,000.00	\$50,000.00	2	7/01/13 - 4/30/16
16/17	\$50,000.00	\$100,000.00	3	7/01/13 - 8/31/17
17/18	\$61,850.00	\$161,850.00	<b>4 - In Process</b>	7/01/13 - 8/31/19
		\$161,850.00		
		\$161,850.00		
		\$161,850.00		
		\$161,850.00		

MYA#: 1016		Encumbered Amount	Disbursed Amount	Expenditure Total (PRCs)	PO Status (Open/Closed)
FY	PO #				
13/14	DO5778	\$19,000.00	\$0.00	\$0.00	Closed
14/15	DO7803		\$28,360.00	\$28,360.00	Closed
15/16	DO10626		\$13,643.26	\$13,643.26	Closed
16/17	DO12006	\$50,500.00		\$36,449.93	Open

**\$78,453.19**

**\$161,850.00**

<----- Should always be the same ----->

Remaining \$ allowable for increase  
Board approved maximum

**\$83,396.81**  
**\$161,850.00**