Before the Board of Supervisors County of Monterey, State of California

| Resolution No. 25-160: | |
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| Adopt a Resolution to: |) |
| Authorize and direct the Auditor-Controller to |) |
| amend the Fiscal Year 2024-25 Adopted Budget |) |
| to increase appropriations and revenue by |) |
| \$306,570, in Fund 001, Appropriation Unit |) |
| ELE001 (001-ELE001-1410-8064), financed |) |
| by Elections Revenue 001-1410-8064-5460 |) |
| (4/5ths vote required). |) |
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WHEREAS, the Elections Department experienced an increase in revenue from billable jurisdictions that placed measures on the ballot for the November 5, 2024 Presidential General Election thereby reducing the County's share of election costs; and

WHEREAS, the Elections Department realized savings in printing and mailing costs as a result of the County opting out of additional ballot language pursuant to AB 1416; and

WHEREAS, the Elections Department is requesting an increase in Fiscal Year 2024-25 (FY25) appropriations, financed by Elections Revenue Fund for previously deferred system upgrades and will not require any additional General Fund contribution.

NOW, THEREFORE, BE IT RESOLVED THAT, the County of Monterey Board of Supervisors does hereby:

Authorize and direct the Auditor-Controller to amend the Fiscal Year 2024-25 Adopted Budget to increase appropriations and revenue by \$306,570, in Fund 001, Appropriation Unit ELE001 (001-ELE001-1410-8064), financed by Elections Revenue 001-1410-8064-5460 (4/5ths vote required).

PASSED AND ADOPTED on this 13th day of May 2025, by roll call vote:

AYES: Supervisors Alejo, Church, Lopez, Askew, and Daniels

NOES: None ABSENT: None

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting on May 13, 2025.

| | Legistar File ID No. RES 25-066 Agenda Item No. 32 |
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| Dated: May 13, 2025 File ID: RES 25-066 Agenda Item No. 32 | Valerie Ralph, Clerk of the Board of Supervisors County of Monterey, State of California Emmanuel H. Santos, Deputy Emmanuel H. Santos, Deputy |
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