

Standing & Follow-Up Reports due to the Capital Improvement Committee – 2023

Updated: February 2023

I.D.	Last Report Date	Responsible Party	Description	Action	Next report due:
<u>Monthly Reports</u>					
<u>Quarterly Reports due (fiscal year):</u> 1 st Qtr. – Oct.; 2 nd Qtr. – Jan.; 3 rd Qtr. – Apr.; 4 th Qtr. – Jul					
1	10/10/22	Andrea Rosenberg Brian Griffin	NMC Job Ordering Contracting	Received a JOC Quarterly Report through 6/30/22.	February 2023
2	10/10/22	Erich Rauber	Disposition of Sanitation & Water Systems	Received a status update on the negotiations regarding the sale of County Sewer Systems (Pajaro, Boronda, CSA 75-Chualar) for period ending 9/30/22	February 2023
3	9/12/22	Lindsay Lerable	PWFP Job Order Contracting	Received a JOC Quarterly Report for the period April through June 2022 (4th quarter)	February 2023
4	9/12/22	Tom Bonigut	ARPA Water/Sewer Infrastructure Implementation Update	Received an update on the implementation of water and sewer infrastructure projects funded with ARPA funds	February 2023
5	10/10/22	Bryan Flores	Laguna Seca Start-Finish Bridge & Track Overlay Project	Received a status report on the Laguna Seca Start-Finish Bridge & Track Overlay Project	March 2023
<u>Semi-Annual Reports due: January & July</u>					
1	10/10/22	Andrea Rosenberg Brian Griffin	NMC Key Capital Projects	NMC Key Capital Projects Report received for the period 1/1/22 thru 6/30/22 (NMC requested to present their semi-annual report in Feb & Aug)	February 2023
2	9/12/22	Enrique Saavedra	Winter Storms/Fire Damage Repair Projects	Received an update on the Winter Storms and Fire Damage Repair Projects (FEMA)	February 2023
3	9/12/22	Tom Bonigut	Key Capital Projects	Received a 3rd and 4th quarter report on the Key Capital Projects managed by PWFP for the period January 1, 2022, through June 30, 2022.	March 2023
<u>Annual Reports due (fiscal year)</u>					
1	4/11/22	John Snively	Capital Improvement Program 5-Year Plan FY 2022-23 through 2026-27	Received an update report on the CIP 5-Year Plan for FY 2022-23 through 2026-27	March 2023
<u>Other Pending Items</u>					
1	1/18/22	Shandy Carroll	Carmel River Lagoon Project	Received a status update on the Carmel River Lagoon Sandbar Management. Staff will continue to evaluate budget for funding options.	ongoing