

Regional Development Impact CURRENT FEE SCHEDULE By Land Use

Exhibit A

LAND USE DESIGNATION	TRIP RATES	NORTH COUNTY	GREATER SALINAS	PENINSULA / SOUTH COAST	SOUTH COUNTY	INFILL RATES	NORTH COUNTY	GREATER SALINAS	PENINSULA / SOUTH COAST	SOUTH COUNTY
Residential Average (Dwelling Unit)										
Single-Family	9.57	\$3,541	\$2,782	\$3,018	\$4,465	8.61	\$3,186	\$2,503	\$2,716	\$4,019
Single-Family (Moderate Income)	7.47	\$2,764	\$2,171	\$2,355	\$3,485	6.72	\$2,487	\$1,954	\$2,120	\$3,137
Single-Family (Low Income)	5.52	\$2,042	\$1,604	\$1,741	\$2,575	4.97	\$1,838	\$1,444	\$1,567	\$2,318
Apartment	6.72	\$2,486	\$1,953	\$2,119	\$3,135	6.05	\$2,238	\$1,758	\$1,907	\$2,822
Apartment (Moderate Income)	5.25	\$1,941	\$1,525	\$1,654	\$2,447	4.72	\$1,747	\$1,372	\$1,489	\$2,203
Apartment (Low Income)	3.88	\$1,434	\$1,127	\$1,222	\$1,808	3.49	\$1,291	\$1,014	\$1,100	\$1,628
Condo/Townhome	5.86	\$2,168	\$1,703	\$1,848	\$2,734	5.27	\$1,951	\$1,533	\$1,663	\$2,461
Condo/Townhome (Moderate Income)	4.57	\$1,692	\$1,329	\$1,442	\$2,134	4.12	\$1,523	\$1,197	\$1,298	\$1,921
Condo/Townhome (Low Income)	3.38	\$1,250	\$982	\$1,066	\$1,577	3.04	\$1,125	\$884	\$959	\$1,419
Multi-Family / Auxiliary Unit	3.71	\$1,373	\$1,078	\$1,170	\$1,731	3.34	\$1,235	\$970	\$1,053	\$1,558
Senior Housing	3.71	\$1,373	\$1,078	\$1,170	\$1,731	3.34	\$1,235	\$970	\$1,053	\$1,558
Retail										
Retail (Square feet)	44.32	\$4.847	\$3.813	\$4.297	\$6.109	37.672	\$4.120	\$3.241	\$3.653	\$5.193
Building Materials and Lumber Store	45.16	\$4.939	\$3.885	\$4.379	\$6.225	38.39	\$4.198	\$3.302	\$3.722	\$5.291
Free-Standing Discount Superstore	49.21	\$5.382	\$4.234	\$4.772	\$6.783	41.83	\$4.575	\$3.599	\$4.056	\$5.766
Specialty Retail Center	44.32	\$4.847	\$3.813	\$4.297	\$6.109	37.67	\$4.120	\$3.241	\$3.653	\$5.193
Free-Standing Discount Store	56.02	\$6.127	\$4.820	\$5.432	\$7.722	47.62	\$5.208	\$4.097	\$4.617	\$6.564
Hardware/Paint Store	51.29	\$5.610	\$4.413	\$4.973	\$7.070	43.60	\$4.768	\$3.751	\$4.227	\$6.009
Nursery (Garden Center)	36.08	\$3.946	\$3.104	\$3.498	\$4.973	30.67	\$3.354	\$2.638	\$2.974	\$4.227
Nursery (Wholesale)	39.00	\$4.265	\$3.355	\$3.782	\$5.376	33.15	\$3.626	\$2.852	\$3.214	\$4.570
Shopping Center	42.94	\$4.696	\$3.694	\$4.164	\$5.919	36.50	\$3.992	\$3.140	\$3.539	\$5.031
Factory Outlet Center	26.59	\$2.908	\$2.288	\$2.578	\$3.665	22.60	\$2.472	\$1.944	\$2.192	\$3.115
New Car Sales	33.34	\$3.646	\$2.868	\$3.233	\$4.596	28.34	\$3.099	\$2.438	\$2.748	\$3.906
Automobile Parts Sales	61.91	\$6.771	\$5.326	\$6.003	\$8.534	52.62	\$5.755	\$4.527	\$5.103	\$7.254
Tire Store	24.87	\$2.720	\$2.140	\$2.412	\$3.428	21.14	\$2.312	\$1.819	\$2.050	\$2.914
Tire Superstore	20.36	\$2.227	\$1.752	\$1.974	\$2.806	17.31	\$1.893	\$1.489	\$1.678	\$2.386
Supermarket	102.24	\$11.182	\$8.796	\$9.914	\$14.093	86.90	\$9.505	\$7.477	\$8.427	\$11.979
Discount Supermarket	96.82	\$10.589	\$8.330	\$9.388	\$13.346	82.30	\$9.001	\$7.080	\$7.980	\$11.344
Discount Club	41.80	\$4.572	\$3.596	\$4.053	\$5.762	35.53	\$3.886	\$3.057	\$3.445	\$4.898
Home Improvement Superstore	29.80	\$3.259	\$2.564	\$2.890	\$4.108	25.33	\$2.770	\$2.179	\$2.456	\$3.492
Electronics Superstore	45.04	\$4.926	\$3.875	\$4.367	\$6.208	38.28	\$4.187	\$3.294	\$3.712	\$5.277
Discount Home Furnishing	47.81	\$5.229	\$4.113	\$4.636	\$6.590	40.64	\$4.445	\$3.496	\$3.941	\$5.602
Apparel Store	66.40	\$7.262	\$5.713	\$6.438	\$9.153	56.44	\$6.173	\$4.856	\$5.473	\$7.780
Arts and Crafts Store	56.55	\$6.185	\$4.865	\$5.483	\$7.795	48.07	\$5.257	\$4.135	\$4.661	\$6.626
Pharmacy/Drugstore (no Drive-Thru)	90.06	\$9.850	\$7.748	\$8.733	\$12.414	76.55	\$8.372	\$6.586	\$7.423	\$10.552
Pharmacy/Drugstore (Drive-Thru)	88.16	\$9.642	\$7.585	\$8.548	\$12.152	74.94	\$8.196	\$6.447	\$7.266	\$10.329
Furniture Store	5.06	\$0.553	\$0.435	\$0.491	\$0.697	4.30	\$0.470	\$0.370	\$0.417	\$0.593
Quality Restaurant	89.95	\$9.84	\$7.74	\$8.72	\$12.40	76.46	\$8.36	\$6.58	\$7.41	\$10.54
High Turnover (Sit-down) Restaurant	127.15	\$13.91	\$10.94	\$12.33	\$17.53	108.08	\$11.82	\$9.30	\$10.48	\$14.90
Fast Food (Stand-Alone)	496.12	\$54.26	\$42.68	\$48.11	\$68.39	421.70	\$46.12	\$36.28	\$40.89	\$58.13
Fast Food (w/ Non-Auto)	127.00	\$46.98	\$36.91	\$40.05	\$59.25	107.95	\$11.81	\$9.29	\$10.47	\$14.88
Fast Food (Shopping Center Pad)	77.00	\$28.49	\$22.38	\$24.28	\$35.93	65.45	\$7.16	\$5.63	\$6.35	\$9.02
Fast Food (Shopping Center w/ Non-Auto)	52.00	\$19.24	\$15.11	\$16.40	\$24.26	44.20	\$4.83	\$3.80	\$4.29	\$6.09
Office (Square Feet)										
General Office	11.01	\$4.073	\$3.200	\$3.472	\$5.137	8.808	\$3.259	\$2.560	\$2.777	\$4.110
Single Tenant Office Building	11.57	\$4.280	\$3.363	\$3.648	\$5.398	9.256	\$3.424	\$2.690	\$2.919	\$4.319
Medical-Dental Office Building	36.13	\$13.367	\$10.501	\$11.393	\$16.857	28.904	\$10.693	\$8.401	\$9.114	\$13.486
Office Park	11.42	\$4.225	\$3.319	\$3.601	\$5.328	9.136	\$3.380	\$2.655	\$2.881	\$4.263
Business Park	12.76	\$4.721	\$3.709	\$4.024	\$5.953	10.208	\$3.777	\$2.967	\$3.219	\$4.763
Industrial / Agriculture (Square Feet)										
Light Industrial	6.97	\$2.579	\$2.026	\$2.198	\$3.252	6.27	\$2.321	\$1.823	\$1.978	\$2.927
Heavy Industrial	1.50	\$0.555	\$0.436	\$0.473	\$0.700	1.35	\$0.499	\$0.392	\$0.426	\$0.630
Warehouse	4.96	\$1.835	\$1.442	\$1.564	\$2.314	4.46	\$1.652	\$1.297	\$1.408	\$2.083
Manufacturing	3.82	\$1.413	\$1.110	\$1.205	\$1.782	3.44	\$1.272	\$0.999	\$1.084	\$1.604
Lodging (Room)										
Hotel	8.17	\$3,023	\$2,375	\$2,576	\$3,812	6.9445	\$2,569	\$2,018	\$2,190	\$3,240
Motel	5.63	\$2,083	\$1,636	\$1,775	\$2,627	4.7855	\$1,770	\$1,391	\$1,509	\$2,233
Fee per Trip		\$370	\$291	\$315	\$467					