Vendor Name: Beacon Partners Inc
Vendor Code: VC267
Board Order #: A-18879
Scope of work: Meditech Clinical Module, Meditech 5.66 Upgrade and CPOE Consulting Services

Agreement Tracking

FY	Contracts & Amendments $	Contract Maximum	AMENDMENT	Contract Term To/From
09-10	36,000.00		Original	2-1-10 - 1-31-11
09-10	61,200.00	$ 97,200.00	1	2-1-10 -1-31-11
10-11	95,880.00	$ 193,080.00	2	2-1-10 - 6-30-11
11-12	150,000.00	$ 343,080.00	3	2-1-10 - 6-30-11
11-12	170,000.00	$ 513,080.00	4	2-1-10 - 6-30-12
12-13	520,000.00	$ 1,033,080.00	5	2-1-10 - 6-30-13
12-13	3,022,790.00	$ 4,055,870.00	6	2-1-10 - 4-15-15
13-14	4,098,400.00	$ 8,154,270.00	7	2-1-10 - 6-30-15
	3,192,000.00	**$ 11,346,270.00**	**8**	**2-1-10 - 6-30-16**

11,346,270.00

<-------- Should always be the same -------->

POs Encumbrance Tracking

FY	POs under the same contract	Complete one or the other: If PO is still open, enter ENCUMBERED $	Complete one or the other: If PO is closed, enter DISBURSED $	$	OPEN/CLOSED
09-10	BPO1971		$81,730.00	$81,730.00	Closed
10-11	SC862		$111,350.00	$111,350.00	Closed
11-12	SC1936		$165,150.00	$165,150.00	Closed
12-13	MYA465 / DO3003		$1,038,214.70	$1,038,214.70	Closed
13-14	DO 5491		$3,877,830.00	$3,877,830.00	Closed
14-15	DO 7098	$2,879,995.30		$2,879,995.30	Open
				$8,154,270.00	

Remaining $ allowable for increase	$3,192,000.00	pending Amendm
Board approved maximum	**$11,346,270.00**	