

Attachment B

ATTACHMENT B – PROJECT BUDGET SUMMARY

**MONTEREY COUNTY
PUBLIC WORKS, FACILITIES AND PARKS**

**RANCHO TIERRA GRANDE – CSA 17
PAVEMENT IMPROVEMENT PROJECT**

PROJECT NO. 400005

EXPENDITURES

Environmental/Engineering	272,000
Construction Management	400,000
Construction Contract	2,969,900
10% Contingency	296,990
TOTAL ESTIMATED COST	3,938,890

REVENUE

TOT	3,938,890
TOTAL REVENUE	3,938,890