

**COUNTY OF MONTEREY  
RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS**

**CASTROVILLE RAILROAD CROSSING BICYCLE/PEDESTRIAN PATH  
PROJECT NO. 862265, FEDERAL AID PROJECT NO. HP21L-5944 (097)  
(FORMERLY FEDERAL AID PROJECT NO. STPLHSR-5944 (058))**

**PROJECT BUDGET**

Design Engineering/Environmental		\$ 1,211,365
Right-of-Way/Utilities		\$ 319,526
Construction Management		\$ 1,041,187
Construction		
Construction – Cast in Place (CIP)		
Reinforce Concrete Box Girder	\$4,260,632	
Construction – Bike Path	\$1,348,582	
Contingencies	<u>\$ 565,786</u>	
		<u>\$ 6,175,000</u>
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$ 8,747,078</b>

**REVENUE**

Federal Funds		
Earmark Grade Crossing Funds		\$ 965,818
State Funds		
Transportation Enhancement Funds		\$ 5,137,000
Local Funds		
Road Funds		\$ 174,000
Transportation Development Act Funds		\$ 953,192
Unsecured TE Funds Pending California Transportation Commission approval in March 2014		\$ 1,500,000
Unfunded Future Federal, State, and Local Grant Funds		<u>\$ 17,068</u>
<b>TOTAL:</b>		<b>\$ 8,747,078</b>