



# Monterey County

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Salinas, CA 93901  
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## Board Order

Upon motion of Supervisor Phillips, seconded by Supervisor Salinas, and carried by those members present, the Board of Supervisors hereby:

Adopted Resolution 16-025 to:

- a. Amend the Fiscal Year (FY) 2015-16 Information Technology Department Budget to add one (1) Assistant Director of Information Technology position to Unit 8439- Administrative Services and delete one (1) Information Technology Business Manager position from Unit 8433-Applications;
- b. Amend the FY 2015-16 Information Technology Department Budget to add one (1) Division Manager-Information Technology to Unit 8433-Applications and delete one (1) Information Technology Supervisor position from Unit 8434- Customer Support;
- c. Amend the FY 2015-16 Information Technology Department Budget Unit 8436- Infrastructure add one (1) Network Systems Engineer II position and delete one (1) Telecommunications Technician III position;
- d. Amend the FY 2015-16 Information Technology Department Budget Unit 8435-Enterprise Operations to delete one (1) Data Center Operations Technician III position; and
- e. Authorize the Auditor-Controller and direct the County Administrative Office to incorporate these changes in the FY 2015-16 Adopted Budget.

PASSED AND ADOPTED on this 9th day of February 2016, by the following vote, to wit:

AYES: Supervisors Armenta, Phillips, Salinas, Parker and Potter

NOES: None

ABSENT: None

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 78 for the meeting on February 9, 2016.

Dated: February 11, 2016  
File ID: 16-132

Gail T. Borkowski, Clerk of the Board of Supervisors  
County of Monterey, State of California

By *Denise Hancock*  
Deputy

**Before the Board of Supervisors in and for the  
County of Monterey, State of California**

HRM Control No.16-003

**Resolution No.: 16-025**

- a. Amend the Fiscal Year (FY) 2015-16 Information Technology Department Budget to add one (1) Assistant Director of Information Technology position to Unit 8439- Administrative Services and delete one (1) Information Technology Business Manager position from Unit 8433-Applications;
- b. Amend the FY 2015-16 Information Technology Department Budget to add one (1) Division Manager-Information Technology to Unit 8433-Applications and delete one (1) Information Technology Supervisor position from Unit 8434- Customer Support;
- c. Amend the FY 2015-16 Information Technology Department Unit 8436- Infrastructure add one (1) Network Systems Engineer II position and delete one (1) Telecommunications Technician III position;
- d. Amend the FY 2015-16 Information Technology Department Budget Unit 8435-Enterprise Operations to delete one (1) Data Center Operations Technician III position; and
- e. Authorize the Auditor-Controller and direct the County Administrative Office to incorporate these changes in the FY 2015-16 Adopted Budget..... )

WHEREAS, the needs of the Information Technology Department have evolved necessitating this request to reallocate and eliminate vacant positions; NOW, THEREFORE, the Monterey County Board of Supervisors, effective February 20, 2016, hereby resolves to:

- a. Amended the Fiscal Year 2015-16 Information Technology Department Budget to add one (1) Assistant Director of Information Technology position to Unit 8439- Administrative Services and delete one (1) Information Technology Business Manager position from Unit 8433-Applications, as indicated below;

To/From	Unit	Class Code	Position Title	Beginning Total FTE	Position Increase/ Decrease	Revised Total FTE
To	8439	16C92	Assistant Director of Information Technology	0.0	1.0	1.0
From	8433	16C89	Information Technology Business Manager	2.0	(1.0)	1.0

- b. Amended the FY 2015-16 Information Technology Department Budget to add one (1) Division Manager-Information Technology to Unit 8433-Applications and delete one (1) Information Technology Supervisor position from Unit 8434- Customer Support, as indicated below;

To/From	Unit	Class Code	Position Title	Beginning Total FTE	Position Increase/ Decrease	Revised Total FTE
To	8433	14K21	Division Manager-Information Technology	0.0	1.0	1.0
From	8434	16C23	Information Technology Supervisor	2.0	(1.0)	1.0

- c. Amended the FY 2015-16 Information Technology Department Budget Unit 8436- Infrastructure add one (1) Network Systems Engineer II position and delete one (1) Telecommunications Technician III position, as indicated below;

To/From	Unit	Class Code	Position Title	Beginning Total FTE	Position Increase/ Decrease	Revised Total FTE
To	8436	41N24	Network Systems Engineer II	0.0	1.0	1.0
From	8436	43L28	Telecommunications Technician III	4.0	(1.0)	3.0

- d. Amended the FY 2015-16 Information Technology Department Budget Unit 8435-Enterprise Operations to delete one (1) Data Center Operations Technician III position, as indicated below; and

Unit	Class Code	Position Title	Beginning Total FTE	Position Increase/ Decrease	Revised Total FTE
8435	43N26	Data Center Operations Technician III	6.0	(1)	5.0

- e. Authorized the Auditor-Controller and the directed County Administrative Office to incorporate these changes in the FY 2015-16 Adopted Budget.

**PASSED AND ADOPTED** upon motion of Supervisor Phillips, seconded by Supervisor Salinas carried this 9th day of February 2016, by the following vote, to wit:

AYES: Supervisors Armenta, Phillips, Salinas, Parker and Potter

NOES: None

ABSENT: None

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 78 for the meeting on February 9, 2016.

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