

**MONTEREY COUNTY DEPARTMENT OF PUBLIC WORKS
STATE ROUTE 68 AT SAN BENANCIO ROAD INTERSECTION IMPROVEMENTS
STATE PROJECT NO. EA 05-0H8220
CONTRACT NO. 10-111065**

PROJECT BUDGET

Design Engineering/Environmental		\$1,088,455
Right-of-Way/Utilities		67,058
Construction Management		370,000
Construction		
Engineer's Estimate	\$2,980,000	
10% Contingencies	<u>298,000</u>	
		<u>3,278,000</u>
TOTAL ESTIMATED PROJECT COST:		\$4,803,513

REVENUE

County Traffic Impact Fees		\$749,082
State Transportation Improvement Program Funds		3,155,500
State Minor A Funds		750,000
TAMC Fees		<u>148,931</u>
TOTAL:		\$4,803,513