

**Permanent Supportive Housing (PSH) Program in King City
ERF3-R Award Budget**

Description	Total Costs
Monarch Inn Interim Housing Operations	\$ 465,000.00
Days Inn Acquisition	\$ 1,650,000.00
Days Inn Construction Permitting Fees	\$ 30,000.00
Days Inn Renovation	\$ 3,204,043.50
Days Inn PSH Service Provider Operations	\$ 397,553.00
Continuum of Care (CoC) HMIS Systems Support	\$ 288,000.00
Estimated Costs Subtotal	\$ 6,034,597.50
Contingencies	\$ 100,000.00
5% County Administrative Fees	\$ 306,729.83
Total ERF3-R Grant Award	\$ 6,441,326.33