

**Board of Supervisors
County of Monterey, State of California**

Resolution No. 25-0 _____

Adopt a Resolution to authorize and direct the Auditor-Controller to)
amend the Fiscal Year (FY) 2024-25 Adopted Budget to increase)
appropriations by \$533,713 in General Fund 001, Utilities)
Appropriation Unit PFP055, financed by an increase in Utility)
reimbursement revenue of \$92,638, and a decrease in appropriations)
of \$441,075 in General Fund 001, Contingencies Appropriation Unit)
CAO020 (4/5ths vote required).

WHEREAS, Public Works, Facilities and Parks (PWFP) manages multi-use, County-owned Facilities, including utility costs;

WHEREAS, Utilities Appropriation Unit PFP055 is estimated to exceed the FY 2024-25 adopted budget by \$533,713 due to rate increases;

WHEREAS, under the Joint Occupancy Agreement with the Judicial Council of California, the State of California Courts is responsible for a share of the increased utility costs estimated at \$92,638 for the Monterey, Salinas and King City Courthouses;

WHEREAS, the County's share is \$441,075 and General Fund Contingencies is being requested to finance the shortfall; and

WHEREAS, General Fund Contingencies balance is \$6,587,990 and would be reduced to \$6,146,915.

NOW, THEREFORE, BE IT RESOLVED THAT the Board of Supervisors of the County of Monterey, hereby

Adopts a Resolution to authorize and direct the Auditor-Controller to amend the Fiscal Year (FY) 2024-25 Adopted Budget to increase appropriations by \$533,713 in General Fund 001, Utilities Appropriation Unit PFP055, financed by an increase in Utility reimbursement revenue of \$92,638, and a decrease in appropriations of \$441,075 in General Fund 001, Contingencies Appropriation Unit CAO020 (4/5ths vote required).

PASSED AND ADOPTED upon motion of Supervisor _____, seconded by Supervisor _____ and carried this ____ day of _____, by the following vote, to wit:

AYES:

NOES:

ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original resolution of said Board

of Supervisors duly made and entered in the minutes thereof Minute Book ____ for the meeting
on _____, 2025.

Dated:

File Number: _____

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California

By _____
Deputy