

Schedule A

Sheriff's Office
Summary of Unbudgeted Expenses
Fiscal Year 2023-2024

Unbudgeted Retirement and Separation Payouts	\$ 692,500
Unbudgeted SB2791 and Cloud requirement compliance	147,081
Unbudgeted South County Crime Investigation Costs	220,000
Total Requested Increase in Appropriations	\$ 1,059,581