

Natividad Medical Center  
Major Capital Projects and Expenditures  
Supporting document for Board Approval August 2024

| Fund                         | Expense Type           | CIP'S | Description                                           | Department Name                   | Budget<br>Approved |
|------------------------------|------------------------|-------|-------------------------------------------------------|-----------------------------------|--------------------|
| 451                          | INFORMATION TECHNOLOGY |       | HAND HYGIENE-REQUIRED FOR LEAPFROG ASSESSMENT         | 8481 -INFORMATION TECHNOLOGY      | 332,600            |
| 451                          | INFORMATION TECHNOLOGY |       | COMMUNICATIONS                                        | 8481 -INFORMATION TECHNOLOGY      | 159,650            |
| 451                          | BLDG. CONSTRUCTION     |       | REROOF BUILDING 400                                   | 8463 -FACILITY PROJECTS           | 750,000            |
| 451                          | BLDG. CONSTRUCTION     |       | REPAVE CAMPUS DRIVE                                   | 8463 -FACILITY PROJECTS           | 900,000            |
| 451                          | BLDG. CONSTRUCTION     |       | SLURRY & STRIP PARKING LOTS IER                       | 8463 -FACILITY PROJECTS           | 100,000            |
| 451                          | BLDG. CONSTRUCTION     |       | FIRE ALARM PANEL REPLACEMENT-BUILDING 500             | 8463 -FACILITY PROJECTS           | 400,000            |
| 451                          | BLDG. CONSTRUCTION     |       | FIRE ALARM DEVICE REPLACEMENT                         | 8463 -FACILITY PROJECTS           | 500,000            |
| 451                          | BLDG. CONSTRUCTION     |       | CHILLER 1 REBUILD                                     | 8463 -FACILITY PROJECTS           | 200,000            |
| 451                          | BLDG. CONSTRUCTION     |       | CHILLER PLANT AUTOMATION /UPGRADE                     | 8463 -FACILITY PROJECTS           | 343,385            |
| 451                          | BLDG. CONSTRUCTION     |       | TUB STATION UPGRADE EXISTING SYSTEM                   | 8463 -FACILITY PROJECTS           | 150,000            |
| 451                          | INFORMATION TECHNOLOGY |       | IT HARDWARE, SOFTWARE, PHONES                         | 8481- INFORMATION TECHNOLOGY      | 249,378            |
| 451                          | INFORMATION TECHNOLOGY |       | CABLING                                               | 8481- INFORMATION TECHNOLOGY      | 100,000            |
| 451                          | INFORMATION TECHNOLOGY |       | ASSET MANAGEMENT/ASSET TRACKING SYSTEM                | 8400- MATERIALS MANAGEMENT        | 500,000            |
| 451                          | INFORMATION TECHNOLOGY |       | CONTRACTS MANAGEMENT SYSTEM                           | 8400- MATERIALS MANAGEMENT/CONTRA | 150,000            |
| 451                          | OTHER EQUIPMENT        |       | STORAGE SHELVING AND RACKS FOR CENTRAL ASSET AREA     | 8400- MATERIALS MANAGEMENT        | 300,000            |
| 451                          | OTHER EQUIPMENT        |       | GENERAL EQUIPMENT REPLACEMENT                         | 8462- PLANT MAINTENANCE           | 162,520            |
| 451                          | OTHER EQUIPMENT        |       | ELEVATOR REPAIR                                       | 8462- PLANT MAINTENANCE           | 100,000            |
| 451                          | BLDG. CONSTRUCTION     |       | JOC FACILITIES PROJECTS                               | 8463- FACILITIES PROJECTS         | 343,058            |
| 451                          | BLDG. CONSTRUCTION     |       | JOC FACILITIES PROJECTS                               | 8463- FACILITIES PROJECTS         | 194,564            |
| 451                          | BLDG. CONSTRUCTION     |       | BUILDING CONSTRUCTION CONTINGENCY                     | 8463- FACILITIES PROJECTS         | 103,183            |
| 451                          | BLDG. CONSTRUCTION     |       | PATIENT FURNITURE                                     | 8463- FACILITIES PROJECTS         | 233,606            |
| 451                          | BLDG. CONSTRUCTION     |       | INTERIOR DESIGN UPGRADES                              | 8463- FACILITIES PROJECTS         | 251,228            |
| 451                          | BLDG. CONSTRUCTION     |       | CHILLER 2 REBUILD/AUTOMATION                          | 8463- FACILITIES PROJECTS         | 400,000            |
| 451                          | BLDG. CONSTRUCTION     |       | TUBE STATION ARU/L&D/MS2 AND SYSTEM UPGRADE           | 8463- FACILITIES PROJECTS         | 300,000            |
| 451                          | BLDG. CONSTRUCTION     |       | C-SECTION MEDGAS RELOCATION-L&D                       | 8463- FACILITIES PROJECTS         | 100,000            |
| 451                          | BLDG. CONSTRUCTION     |       | NATIVIDAD CONDO                                       | 8463- FACILITIES PROJECTS         | 750,000            |
| 451                          | BLDG. CONSTRUCTION     |       | NPC-SPC UPGRADE-MAKE READY PHASE                      | 8463- FACILITIES PROJECTS         | 200,000            |
| 451                          | MEDICAL EQUIPMENT      |       | ANESTHESIA MACHINES                                   | 7421- SURGERY                     | 316,500            |
| 451                          | MEDICAL EQUIPMENT      |       | OR TABLES/BEDS                                        | 7421- SURGERY                     | 361,700            |
| 451                          | BLDG. CONSTRUCTION     |       | OLYMPUS GI SCOPES                                     | 7421- SURGERY                     | 232,400            |
| 451                          | MEDICAL EQUIPMENT      |       | INTRAVASULAR ULTRASOUND (IVUS)                        | 7639- INTERVENTIONAL RADIOLOGY    | 122,100            |
| 451                          | MEDICAL EQUIPMENT      |       | ECHOCARDIOGRAPHY MACHINE                              | 7720- CARDIOPULMONARY             | 352,600            |
| 451                          | INFORMATION TECHNOLOGY |       | IT HARDWARE, SOFTWARE PHONES                          | 8481- INFORMATION TECHNOLOGY      | 1,103,400          |
| 451                          | INFORMATION TECHNOLOGY |       | WOWS OR WALL MOUNTED PC'S & ALL ACCESSORIES           | 8481- INFORMATION TECHNOLOGY      | 417,900            |
| 451                          | INFORMATION TECHNOLOGY |       | INFORMATION SECURITY                                  | 8481- INFORMATION TECHNOLOGY      | 160,400            |
| 451                          | INFORMATION TECHNOLOGY |       | ASSET MANAGEMENT/ASSET TRACKING SYSTEM FOR MM         | 8400- MATERIALS MANAGEMENT        | 511,100            |
| 451                          | INFORMATION TECHNOLOGY |       | CONTRACTS MANAGEMENT SYSTEM                           | 8400- MATERIALS MANAGEMENT        | 136,300            |
| 451                          | OTHER EQUIPMENT        |       | STORAGE SHELVING AND RACKS FOR CENTRAL ASSET AREA     | 8400- MATERIALS MANAGEMENT/CONTRA | 204,400            |
| 451                          | INFORMATION TECHNOLOGY |       | EXPERIAN HEALTH/AUTOMATED ELIGIBILTY SOFTWARE         | 8560- ADMITTING                   | 102,200            |
| 451                          | OTHER EQUIPMENT        |       | KIOSK & KIOSK SOFTWARE                                | 8560- ADMITTING                   | 136,300            |
| 451                          | BLDG. CONSTRUCTION     |       | JOC FACILITIES PROJECTS                               | 8463- FACILITIES PROJECTS         | 535,100            |
| 451                          | BLDG. CONSTRUCTION     |       | JOC EMERGENCY PROJECTS                                | 8463- FACILITIES PROJECTS         | 250,000            |
| 451                          | BLDG. CONSTRUCTION     |       | PATIENT FURNITURE                                     | 8463- FACILITIES PROJECTS         | 350,000            |
| 451                          | BLDG. CONSTRUCTION     |       | INTERIOR AND EXTERIOR DESIGN UPGRADES                 | 8463- FACILITIES PROJECTS         | 325,000            |
| 451                          | BLDG. CONSTRUCTION     |       | FIRE ALARM PANEL REPLACEMENT (INCREASE) \$2,000,000 T | 8463- FACILITIES PROJECTS         | 1,500,000          |
| 451                          | BLDG. CONSTRUCTION     |       | TUBE STATION ARU/L&D/MS2 AND SYSTEM UPGRADE           | 8463- FACILITIES PROJECTS         | 600,000            |
| 451                          | BLDG. CONSTRUCTION     |       | NPC-SPC UPGRADE (SPRINKLER BRACING)                   | 8463- FACILITIES PROJECTS         | 100,000            |
| 451                          | BLDG. CONSTRUCTION     |       | PG&E EMERGENCY PROJECT                                | 8463- FACILITIES PROJECTS         | 1,000,000          |
| Sub Total-Capital ove \$100K |                        |       |                                                       |                                   | 17,090,572         |
| 451                          | INFORMATION TECHNOLOGY |       | Hospital Wide System Conversion                       | 8481- INFORMATION TECHNOLOGY      | 100,000,000        |
| Grand Total                  |                        |       |                                                       |                                   | 117,090,572        |